

## A. 2. Watershed Management Programme

The physical and financial achievements under the scheme upto 2012-13

Items	Achievement upto 2011-12		Achievement during 2012-13	
	Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)
i. Terracing and Land Reclamation	3886.21 ha.	209.70	-	-
ii. Follow-up Programmes, Seeds, Manures, Fertilizers & Cultivation Cost	2925.50 ha.	57.77	-	-
iii. Irrigation/Water Conservation & Distribution	3911.87	275.16	-	-
iv. Drinking Water	95.00 Nos.	12.06	-	-
v. Link Roads	178.26 ha.	365.71	-	-
vi. Afforestation	6705.35 ha.	366.21	18.24 ha	0.20
vii. Cash Crops/Horticultural Development	2716.74 ha. Nurseries- 425022 Nos.	906.00	-	11.80
viii. Fodder & Pasture	22.00 ha.	1.34	-	-
ix. Water Harvesting Works	177.00 nos.	81.76	-	-
x. Erosion Control Works	1526.31 ha.	134.37	-	-
<b>Total</b>	-	<b>2410.08</b>	-	<b>12.00</b>