

PROGRESS AND STATUS OF PROJECTS ON SOIL CONSERVATION SCHEME UNDER NABARD LOAN - RIDF-XV

																	<i>(Rs. in Lakh & Area in Hectare)</i>			
District & Name of Project	Project Costs Sanctioned			Total Area for Treatment	Expenditure incurred upto 2012-2013			Area treated upto 2012-2013	Expenditure incurred during 2013-2014			Area treated during 2013-2014	Expenditure incurred during 2014-2015			Area treated during 2014-2015	Cummulative Expenditure upto 2014-2015			Area treated upto 2014-2015
	NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
East Khasi Hills																				
Laitkroh-Mawkdok - Swer	430.32	22.65	452.97	1550	276.13	8.88	285.01	976	154.19	3.97	158.16	541	0.00	9.80	9.80	33	430.32	22.65	452.97	1550
Wah Umbah	99.54	5.23	104.77	150	63.88	2.05	65.93	95	35.66	0.92	36.58	52	0.00	2.26	2.26	3	99.54	5.23	104.77	150
West Khasi Hills																				
Wahblei	450.67	23.72	474.39	870	289.19	9.30	298.49	547	161.48	4.16	165.64	304	0.00	10.26	10.26	19	450.67	23.72	474.39	870
Ri-Bhoi																				
Umeit	406.17	21.38	427.55	604	260.63	8.38	269.01	380	145.54	3.75	149.29	211	0.00	9.25	9.25	13	406.17	21.38	427.55	604
East Garo Hills																				
Rongtam	382.28	20.12	402.40	1080	245.30	7.89	253.19	679	136.98	3.53	140.51	378	0.00	8.70	8.70	23	382.28	20.12	402.40	1080
Rongmatchu	202.97	10.68	213.65	225	130.24	4.19	134.43	141	72.73	1.87	74.60	79	0.00	4.62	4.62	5	202.97	10.68	213.65	225

West Garo Hills																				
Golgola	260.54	13.72	274.26	470	167.17	5.38	172.55	295	93.37	2.40	95.77	165	0.00	5.94	5.94	10	260.54	13.72	274.26	470
South Garo Hills																				
Lower Norang	308.93	16.26	325.19	723	198.23	6.37	204.60	454	110.70	2.85	113.55	253	0.00	7.04	7.04	16	308.93	16.26	325.19	723
Middle Bugi	366.51	19.29	385.80	822	235.19	7.56	242.75	517	131.32	3.38	134.70	287	0.00	8.35	8.35	18	366.51	19.29	385.80	822
Grand Total:- 9 Nos.	2907.93	153.05	3060.98	6494	1865.96	60.00	1925.96	4084	1041.97	26.83	1068.80	2270	0.00	66.22	66.22	140	2907.93	153.05	3060.98	6494

Note : The 9 nos. Projects under RIDF-XV have been completed during 2014-2015.

STATEMENT SHOWING THE STATUS AND PROGRESS OF PROJECTS UNDER RIDF - XVI

District & Name of Project	Project Costs Sanctioned			Total Area for Treatment	Expenditure incurred during 2013-14			Area treated during 2013-	Expenditure incurred during 2014-15			Area treated during 2014-	Cummulative Expenditure incurred UPTO 2014-15			Area treated upto 2014-15
	NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
East Garo Hills																
Simsam-Mokhura	367.51	19.35	386.86	520	174.58	5.80	180.38	242	192.93	5.26	198.19	267	367.51	11.06	378.57	509
West Khasi Hills																
Wahpdem	340.84	17.94	358.78	995	161.91	5.38	167.29	464	178.93	4.88	183.81	510	340.84	10.26	351.10	974
West Garo Hills																
Lower Dimbri	357.11	18.79	375.90	500	169.63	5.64	175.27	233	187.48	5.11	192.59	256	357.11	10.75	367.86	489
West Jaintia Hills																
Sung Valley Phase-III	830.36	43.70	874.06	1400	394.44	13.11	407.55	653	435.92	11.89	447.81	717	830.36	25.00	855.36	1370
Ri-Bhoi																
Umiam-Umshiwaw	205.18	10.80	215.98	512	97.47	3.24	100.71	239	107.71	2.94	110.65	262	205.18	6.18	211.36	501
Grand Total :-	2101.00	110.57	2211.57	3927	998.03	33.17	1031.20	1831	1102.97	30.08	1133.05	2012	2101.00	63.25	2164.25	3843

STATEMENT SHOWING THE REQUIREMENT OF FUND FOR THE 10 NOS. PROJECTS UNDER NABARD LOAN RIDF-XX DURING 2015-2016

(Rs. in Lakhs)

Sl. No.	Name of District and Project	Name of C & RD Block	Total Project Cost			Area to be treated (Hectare)	Expenditure Incurred during 2015-2016			Area treated during 2015-2016 (Hectare)
			NABARD Loan	State Share	Total		NABARD Loan	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11
	East Khasi Hills									
1	Wah Umlawbah	Mawphlang	206.21	10.85	217.06	280.00	61.86	3.26	65.12	84
2	Rangshangkham	Mawsynram	265.53	13.98	279.51	240.00	79.66	4.19	83.85	72
	West Khasi Hills									
3	Wahkhaw	Mairang	591.15	31.11	622.26	1055.00	177.35	9.33	186.68	317
	South West Khasi Hills									
4	Wahnamlang	Mawkyrwat	365.06	19.21	384.27	1325.00	109.52	5.76	115.28	397
	Ri-Bhoi									
5	Umparila-Umhoni-Umdairy	Umsning	171.51	9.03	180.54	400.00	51.45	2.71	54.16	120
	East Jaintia Hills									
6	Umkiang	Khliehriat	221.14	11.64	232.78	270.00	66.35	3.49	69.84	81
	West Jaintia Hills									
7	Mynrut	Thadlaskein	291.31	15.33	306.64	633.60	87.39	4.60	91.99	190
	North Garo Hills									
8	Dalsru	Resubelpara	240.10	12.64	252.74	430.00	72.03	3.79	75.82	129
	West Garo Hills									
9	Najok Jora	Selsella	212.48	11.18	223.66	290.46	63.74	3.36	67.10	87
10	Kalajhar	Tikrikilla	235.66	12.40	248.06	322.15	70.70	3.72	74.42	97
	Grand Total :- 10 Nos.		2800.15	147.37	2947.52	5246.21	840.05	44.21	884.26	1574