

STATEMENT SHOWING THE PROGRESS AND STATUS OF PROJECTS UNDER RIDF-XVI

(Rs. in Lakh and Area in Hectare)

District & Name of Project	Project Costs Sanctioned			Total Area for Treatment	Expenditure incurred during 2013-14			Area treated during 2013-14	Expenditure incurred during 2014-15			Area treated during 2014-15	Expenditure incurred during 2015-16			Area treated during 2015-16	Cumulative Expenditure upto 2015-16			Total Area treated upto 2015-16
	NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
East Garo Hills																				
Simsam-Mokhura	367.51	19.35	386.86	520	174.58	5.80	180.38	242	192.93	5.26	198.19	267	0.00	8.29	8.29	11	367.51	19.35	386.86	520
West Khasi Hills																				
Wahpdem	340.84	17.94	358.78	995	161.91	5.38	167.29	464	178.93	4.88	183.81	510	0.00	7.68	7.68	21	340.84	17.94	358.78	995
West Garo Hills																				
Lower Dimbri	357.11	18.79	375.90	500	169.63	5.64	175.27	233	187.48	5.11	192.59	256	0.00	8.04	8.04	11	357.11	18.79	375.90	500
West Jaintia Hills																				
Sung Valley Phase-III	830.36	43.70	874.06	1400	394.44	13.11	407.55	653	435.92	11.89	447.81	717	0.00	18.70	18.70	30	830.36	43.70	874.06	1400
Ri-Bhoi																				
Umiam-Umshiwaw	205.18	10.80	215.98	512	97.47	3.24	100.71	239	107.71	2.94	110.65	262	0.00	4.62	4.62	11	205.18	10.80	215.98	512
Total :- 5 Nos.	2101.00	110.57	2211.57	3927	998.03	33.17	1031.20	1831	1102.97	30.08	1133.05	2012	0.00	47.33	47.33	84	2101.00	110.57	2211.57	3927

STATEMENT SHOWING THE REQUIREMENT OF FUND FOR THE 10 NOS. PROJECTS UNDER NABARD LOAN RIDF-XX DURING 2015-2016

(Rs. in Lakhs)

Sl. No.	Name of District and Project	Name of C & RD Block	Total Project Cost			Area to be treated (Hectare)	Expenditure incurred during 2015-16			Area treated during 2015-16 (Hectare)
			NABARD Loan	State Share	Total		NABARD Loan	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11
	East Khasi Hills									
1	Wah Umlawbah	Mawphlang	206.21	10.85	217.06	280.00	61.86	3.26	65.12	84
2	Rangshangkham	Mawsynram	265.53	13.98	279.51	240.00	79.66	4.19	83.85	72
	West Khasi Hills									
3	Wahkhaw	Mairang	591.15	31.11	622.26	1055.00	177.35	9.33	186.68	317
	South West Khasi Hills									
4	Wahnamlang	Mawkyrwat	365.06	19.21	384.27	1325.00	109.52	5.76	115.28	397
	Ri-Bhoi									
5	Umparila-Umhoni-Umdairy	Umsning	171.51	9.03	180.54	400.00	51.45	2.71	54.16	120
	East Jaintia Hills									
6	Umkiang	Khliehriat	221.14	11.64	232.78	270.00	66.35	3.49	69.84	81
	West Jaintia Hills									
7	Mynrut	Thadlaskein	291.31	15.33	306.64	633.60	87.39	4.60	91.99	190
	North Garo Hills									
8	Dalsru	Resubelpara	240.10	12.64	252.74	430.00	72.03	3.79	75.82	129
	West Garo Hills									
9	Najok Jora	Sellsella	212.48	11.18	223.66	290.46	63.74	3.36	67.10	87
10	Kalajhar	Tikrikilla	235.66	12.40	248.06	322.15	70.70	3.72	74.42	97
	Grand Total :- 10 Nos.		2800.15	147.37	2947.52	5246.21	840.05	44.21	884.26	1574

STATEMENT SHOWING THE PROGRESS AND STATUS OF THE 10 NOS. PROJECTS UNDER SOIL CONSERVATION SCHEME UNDER NABARD LOAN - RIDF-XX

(Rs. in Lakhs)

Sl. No.	Name of District and Project	Total Project Cost			Area to be treated (Hectare)	Expenditure incurred during 2015-16			Area treated during 2015-16 (Hectare)	Expenditure incurred during 2016-17			Area treated during 2016-17 (Hectare)	Cumulative Expenditure incurred upto 2016-17			Area treated UPTO 2016-17 (Hectare)
		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total		NABARD Loan	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	East Khasi Hills																
1	Wah Umlawbah	206.21	10.85	217.06	280.00	61.86	3.26	65.12	84	66.35	3.24	69.59	90	128.21	6.50	134.71	174
2	Rangshangkham	265.53	13.98	279.51	240.00	79.66	4.19	83.85	72	85.39	4.23	89.62	77	165.05	8.42	173.47	149
	West Khasi Hills																
3	Wahkhaw	591.15	31.11	622.26	1055.00	177.35	9.33	186.68	317	189.57	9.93	199.50	338	366.92	19.26	386.18	655
	South West Khasi Hills																
4	Wahnamlang	365.06	19.21	384.27	1325.00	109.52	5.76	115.28	397	117.28	5.92	123.20	425	226.80	11.68	238.48	822
	Ri-Bhoi																
5	Umparila-Umhoni-Umdairy	171.51	9.03	180.54	400.00	51.45	2.71	54.16	120	55.22	2.66	57.88	128	106.67	5.37	112.04	248
	East Jaintia Hills																
6	Umkiang	221.14	11.64	232.78	270.00	66.35	3.49	69.84	81	71.14	3.49	74.63	86	137.49	6.98	144.47	167
	West Jaintia Hills																
7	Mynrut	291.31	15.33	306.64	633.60	87.39	4.60	91.99	190	93.64	4.67	98.31	203	181.03	9.27	190.30	393
	North Garo Hills																
8	Dalsru	240.10	12.64	252.74	430.00	72.03	3.79	75.82	129	77.22	3.81	81.03	138	149.25	7.60	156.85	267
	West Garo Hills																
9	Najok Jora	212.48	11.18	223.66	290.46	63.74	3.36	67.10	87	68.39	3.32	71.71	93	132.13	6.68	138.81	180
10	Kalajhar	235.66	12.40	248.06	322.15	70.70	3.72	74.42	97	75.80	3.73	79.53	103	146.50	7.45	153.95	200
	Grand Total :- 10 Nos.	2800.15	147.37	2947.52	5246.21	840.05	44.21	884.26	1574	900.00	45.00	945.00	1681	1740.05	89.21	1829.26	3255