DETAILED PROJECT REPORT of PHUD PHRA-PHUD TANGSHOT WATERSHED

UNDER INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP) PROJECT – IV (2013 – 2018)

RANIKOR C&RD BLOCK, SOUTH WEST KHASI HILLS DISTRICT, MEGHALAYA



PROJECT IMPLEMENTATION AGENCY (IWMP) WEST KHASI HILLS DISTRICT SOIL & WATER CONSERVATION DIVISION: NONGSTOIN



SUMMARY

Name of the Sate	:	Meghalaya
Name of the District	:	South West Khasi Hills District
Name of the C&RD Block	:	Ranikor
Name of the Villages	:	(i) Wahkaji (ii) Domiasiat (iii) Nongmalang (iv) Nongbah Jynrin
		(v) Mawthabah (vi) New Phanwer (vii) Langpa (viiii) Phudumiap
Name of the Project	:	South West Khasi Hills – IWMP – IV
Total Geographical Area	:	7562 Ha
Total Treatment Area	:	5567 Ha
Total Project Cost	:	Rs. 835 Lakhs
Project Duration	:	5 Years
Project Implementing Agency :	Soil	& Water Conservation Division, Nongstoin.

A GLIMPSE OF PHUD PHRA – PHUD TANGSHOT WATERSHED (IWMP)



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CHAPTER I

INTRODUCTION AND BACKGROUND

1.1 Project Background:

The Phud Phra –Phud Tangshot Watershed (IWMP-IV) project is located in Ranikor C&RD Block ,South West Khasi Hills District of Meghalaya. Consisting of a single micro-watershed, the project area is drained by the Kynshi and Umrilang River where in the middle reaches –the area centrally located in the Watershed- this river is also locally known as the Phud Phra- Phud Tangshot River. Its tributaries flow in from North to South West direction. The total area is 7562 Ha. with 5567 Ha. to be treated under the Integrated Watershed Management Programme (IWMP-IV).

The Project area is located at a distance of about 65 km from Nongstoin, the District Headquarter of West Khasi Hills District. The geographical location is between $91^0 9$, 36.99" to $91^0 16$ ' 5.72" E Longitude and $25^0 14$ ' 33.67" to $25^0 22$ ' 22.76" N Latitude. The Project Area is not well connected. It is accessible by an all weather black-topped road only upto the Jyrhap village which is about 20 km from Nongstoin. From there-on, it is kuccha road, highly winding, rocky, making accessibility and transportation very difficult for the next 45 km upto the Phudumiap village, the last village accessible by kuccha road. Enroute from Jyrhap to Phudumiap (the village strategically located in the watershed), transportation is possible only by a jeep or a four-wheel drive where there is a need to cross the River Umjyrhap where there is bridge . Public transport is available only upto Phangdlion village. From here, villagers move by foot which easily takes time about two hours or more upto Phudumiap.

A total of eight (8) villages are covered under the project. These are:-

- 1. Wahkaji5. Mawthabah2. Domiasiat6.Newphanwer
- 3. Nongbah Jynrin

4. Nongmalang

- 7. Langpa
- 8. Phudumiap

1.2 Micro-watershed Information:

The micro-watershed code is 3C1B2r2a, 3C1B2r2b, 3C1B2r2d, 3C1B2r4a, 3C1B2r24b, 3C1B2r4c, 3C1B2r5d, 3C1B2q1a as codified by the North East Space Application Centre (NESAC) which are partially treated. The total area of the micro-watershed is 7562 Ha. with 5567 hectares to be treated under the Integrated Watershed Management Programme (IWMP-IV).

1.3 Need and Scope for Watershed Development:

The micro-watersheds 3C1B2r2a, 3C1B2r2b, 3C1B2r2d, 3C1B2r4a, 3C1B2r24b, 3C1B2r4c, 3C1B2r5d, 3C1B2q1a falls under the Medium to High Priority category as per the prioritization of watersheds by the North East Space Application Centre (NESAC). Topography of the project consist mostly of undulating rolling hills with moderate to steep slopes. The elevation ranges from 16 meters to 1400 meters above mean sea level. The Eastern side of the project area consists of hillocks from 542 meters to 584 meters or so thereby draining the watershed towards the eastern and western side, an area of lower elevation range of 22 meters to 37 meters. The centrally located area in the watershed has an elevation range of about 961 meters to 1001 meters above mean sea level.

A wide majority of the population of the project area is fully dependent on agriculture. The farmers are mostly marginal and practice mono-cropping where agrohorti forms the main crop. Adverse and unpredictable climatic condition, poor mobilization of resources and inadequate infrastructural facilities made agriculture an unprofitable and subsistence enterprise. Even though the area receives ample rainfall during the monsoons, there is acute shortage of water during the dry seasons.

Inspite of these problems, there are vast potentialities for the development of agriculture in the areas. Therefore, the project would undoubtedly boost living standards of the people of the area through agriculture and allied activities. Jhum cultivation is practiced by most of the inhabitants of these villages on the hill slopes.

1.4 Aim of the Project and Production Strategy/ Approach:

The aim of the Project is to scientifically managed the natural resources for achieving sustainable and enhanced production of the land so as to bring about overall upliftment of the socio-economic standard of the people in the watershed/project area.

Objectives:

- Enhance the productivity level of land and water resources in the context of agriculture and its allied activities.
- Improve the socio economic setup of the people living in the project area.
- To achieve sustainable development through conservation and management of soil and water.
- Generate local employment seasonal/perennial.
- And to reduce the disasters.

Keeping in view of the above objectives, the major thrust area being considered here is the approach to the programme in the form of its capability which will be acceptable to the local communities and which can sustain their livelihood for the present and the future generation through the cost effective measures. The strategy being conducted here is not for the context of sudden change of land use but instead land use changes should be gradual. Locally available materials and indigenous potential crops have been strongly advocated here.

Immediate necessity of the farmer communities in terms of their cereal requirement has been prioritized. The individual farm holding within the homes-stead has been given due important for improved production activities of integrated approach. Water resources management and conservation in the form of controlling measures and trapping of such resources for multi uses has been given due preference.

The people's participation and identification of the needs of the area is considered foremost. As far as possible, assets (such as check dam, water harvesting structures, channels) are build whereby a vast number of beneficiaries are benefitted and that can be cater to.

1.5 Other developmental projects/schemes running in the Project Area:

The other developmental projects/schemes undertaken in the Project Area are:i. MGNREGS

CHAPTER II

BASIC INFORMATION OF THE PROJECT AREA

2.1 Location:

The Project area is located within Ranikor C&RD Block, South West Khasi Hills District. The Project area is located at a distance of about 65 km from Nongstoin, the District Headquarter of West Khasi Hills District. The geographical location is between 91° 9' 36.99" to 91° 16' 5.72" E Longitude and 25^0 14' 33.67" to 25^0 22' 22.76" N Latitude.

There are eight (8) villages within the Watershed which are as follows: -

1. Wahkaji	5. Mawthabah
2. Domiasiat	6 .Newphanwer
3. Nongbah Jynrin	7. Langpa
4. Nongmalang	8. Phudumiap

2.1.2 Physiography:

The physiography of the micro-watersheds is moderate to highly undulating. The altitude ranges from a minimum of 22m to a high of 1310m above mean sea level. In the lower reaches (valley lands) and the eastern peripheral boundary of the watershed the slope ranges from 33% to 66% whereas in the mid reaches and the central part of the watershed, the slope ranges from 23% to 463% and 3° to 77° .

Table 2.1: Physiographic details

Elevation (metres)	Slope Range (%)	Slope Range (Degree)	Order of watershed Sub/Micro-watershed	Major streams	Topography
19 m to 1400 m	<23% to 463 %	3° to 77°	Micro Watershed	Phud Phra – PhudTangshot	Gentle to steep sloping

2.1.3 Drainage: The major stream draining the micro-watershed is the Phud Phra – Phud Tangshot which are the 4th order stream flowing in a South-West direction. The slopes of the micro-watershed are dissected by numerous small tributaries flowing to the Phud Phra – Phud Tangshot. The Drainage System may be classified as dendritic. The important rivers of the area are Phud Sawphew, Phud Sohphie, Phud Khynro, Phud Tangshot, along with a number of tributaries and streamlets. It has been observed that few of these tributaries and streamlets are perennial in nature.

Drainage density calculated 5.48 Km/Km² & the average **bifurcation ratio** worked out is 4.18. The total length of all the streams/rivers is 305.314 Km (Ist Order to IVth Order). There are 365 First Order streams, 86 Second Order streams, 20 Third Order streams and 5 Fourth Order streams.

Drainage Density = <u>Total length of stream/rivers in the Watershed (Km</u>) Area of Watershed (Km²)

Bifurcation Ratio = <u>Previous streams order (Nos. of segments)</u> Next Order (Nos. of Segments)

2.1.4 Soil: Soil are generally shallow with loam to sandy loam in surface texture which is attributed to deep weathering, leaching and eluviations. Soils are generally fairly well drained with moderate permeability. The soil reaction is acidic ranging from 4.02 to 4.70 as per soil Fertility Testing. Exposure to erosion hazard is moderately severe in the area.

1	2	3	4	5	6	7	8	9
Sl. No.	Names of State	Names of District	Names of Projects	Cause	Types of erosion	Area affected (ha)	Run-off (mm/ year)	Average soil loss (Tonnes/ ha/ year)
					W	ater erosion:		
			South West Khasi Hills – IWMP IV	a	Sheet	7562	3200-3700	
1	Meghalaya	South West Khasi		b	Rill			10.50 - 32.50
		HIIIS		С	Gully			
				Su	ıb total	7562	3200-3700	10.50 - 32.50
				Wind erosion		NA	NA	NA

Table 2.2: Details of soil erosion in the project areas:

2.1.5 Climate: The climate in this area is humid subtropical (Sub-Montane), a typical characteristic representative of the Shillong Plateau Agro-Climatic Zone which is directly influence by the South West Monsoon originally from Bay of Bengal and Arabian Sea. The whole year can be divided into four seasons – Summer, Monsoon (rainy), Autumn and Winter. The summer season extend from the last part of March to Mid May, is characterized relatively high temperature, occasionally thunder storm and high wind velocity. The rainy season commence with the onset south west monsoon in April/May and last upto October/November, though it rain intermittently for the whole year but this is the wettest period of the year. The rainy season is followed by short Autumn from Mid October to November which sharp decline of temperature then the winter season start which is extend to the start of March. This is the coldest season of the year where winter is severe. The average rainfall in this area is 3050 mm.

1	2	3	4	5	6	7		8	9	
No.	Name	Name of the	Area	Names	Names of the Major soil types			Average annual rainfall in mm	Major crops	
SI.	State	zone	(in ha)	districts	Projects	Туре	Area (ha)	(preceding 5 years' average)	Name	Area (ha)
		Cold							Paddy	56
	Moisture,	South West				Betel Nut	110			
1	nala	Hot Moisture 7562 South West Khasi Hi	Khasi Hills,	Khasi Hills, Sandy Clay, Sandy Loam, Sandy Clay	7562	3050	Betel Leaf	125		
1.	legł	Mild	7502	Khasi Hills	IWMP – IV	Loan	1302	5050	Citrus	150
	2	moisture.							Broom	450
					Black Pepper	175				
									Maize	40
									Total	1106

Table 2.3: Agro-climatic zones of the project areas, soil types, average rainfall and major crops.

2.1.6 Agriculture: The economy of the area is predominantly agrarian. Majority of the people of the region depends on Agriculture and allied activities. The people mostly practice jhum. Inspite of the problems such as the geographical isolation, infrastructural deficiencies, socio – economic structures, etc there are potentialities for the development of agriculture in the areas. The main agriculture crops are paddy, maize varieties of chilies, pumpkin, Cauliflower, radish, squash, and variety of vegetables, etc

Horticulture: Orchard in a pure form does not exist in the watershed area but in a scattered manner fruit trees like betel nut, betel leaf, citrus, broom, black pepper, lemon, guava etc. are grown around their houses and in the same terraces in farm area. The condition of the fruit trees are not good and mostly are local varieties and stocking in poor. Due to inadequate management, yield and income from the fruit trees is not satisfactory.

Table 2.4: Crop yield and production

Crops	Area (ha)	Average Yield (Quintal per Ha.)	Total Production (Qtl.)
Paddy	56	18	1008
Betel Nut	110	10	1100
Betel Leaf	125	12	1500
Citrus	150	44	6600
Broom	450	10	4500
Black Pepper	175	6	1050
Maize	40	10	400
Total	1106	110	16158

- 2.1.7 Natural Vegetation: Natural Vegetation of the project area is fairly poor due to tremendous biotic factors such as recurring fire hazards, overgrazing and browsing. Over exploitation of timber and fuel wood particularly the jhum cultivation practices and charcoal burning etc. have destroyed the economical species and left scrub vegetation in most of the area. The following species area available in the Watershed area:
 - *Pinus kesiya* (Diengkseh)

Alnus spp.

- *Schima wallichi* (Diengngan)
- *Michelia champaca* (Diengrai)
- Quercus spp. (dieng sning, dieng sai)

- Betula alnoides (dieng lieng lieh)
- Bamboo
- Castanapsis spp (Diengstap, dieng sohot)

Toona ciliata

- *Emblica spp* (gooseberry)
- **2.1.8** Socio-Economic Profile: The Socio Economic set up of the people in the area is very poor. Although Agriculture is the main stay of the people, this sector could barely meet their livelihood requirements as it is largely mono agriculture and low productivity of the land. The average Annual Income is about Rs.36500/- per family.

Demographic Status: The total population of the Watershed is 1877 attributed to 261 families of which 929 are males and 948 are females. The average size of the family is 5. The entire population is tribal, predominantly belonging to the Khasi Tribe.

Sl. No.	Villager	No. of Households	Populatio	Total	
	vinages	No. of Households	Male	Female	Total
1	Wahkaji	104	381	392	773
2	Domiasiat	7	25	31	56
3	Nongbah Jynrin	10	36	39	75
4	Nongmalang	30	97	112	209
5	Mawthabah	23	83	89	171
6	Newphanwer	24	49	34	83
7	Langpa	25	70	67	137
8	Phudumiap	45	188	184	372
	TOTAL	268	929	948	1877

The detail of the household in each of the villages in the watershed project is as follows:

Infrastructure facilities :

- *Roads:* The Project Area is not well connected. It is accessible by an all weather black-topped road only upto the Jyrhap village which is about 20km from Nongstoin. From there-on, it is kuccha road, highly winding, rocky, making accessibility and transportation very difficult for the next 45 km upto thePhud Umiap village, the last village accessible by road. Along the way, there is a need to cross the River Umjyrhap where there is bridge yet making transportation possible only by a jeep or a four-wheel drive. Public transport is available only upto Phlangdiloin village. From here, villagers move by foot which easily takes time about two hours or more upto Phudumiap.
- *School:* There are several schools in the Project area which includes Lower Primary, Upper Primary and a Secondary School at Wahkaji. They are both Government schools and privately managed.
- *Electricity* : Nongmalang have no electric power connection yet.
- *Health* : Health care facility is poor. The only health care facilities available is from the Govt. Public Health Centre which is situated at Wahkaji village where there is doctor and nurses.
- *Water Supply* : PHE's drinking Water Supply facility is there at Wahkaji while in all other villages they have to rely on natural water resources by fetching water from some distances. However, during lean seasons water supply is erratic and entire population have to depend on springs and other natural sources.
- *Market Facility:* Market is available for disposal of their farm produce and forest produce in once a week at Umdohlun or the people come to Nongstoin and Mawkyrwat for the weekly marketing on market days.

Table 2.5: Infrastructure Status.

1	2	3		4			
Name of District	Name of Project	Parameters:			Status		
		(i)	No. of villages connected to the main road by an all-weather road.	All the villa road but only	ges are connecte by a kutcha roa	ed by an all-w ad,except Nor	eathered Igmalang
South West Khasi Hills Hills – IWMP IV	(ii)	No. of village provided with electricity		7 nos. except Nongmalang			
	(iii)	No. of households without access to drinking water		181 No.			
	South West Khasi	st Khasi	No. of educational institutions:		(S)	(HS)	(VI)
	(1V)	(IV) Primary (P)/ Secondary (S)/ Higher Secondary (HS)/ Vocational institution (VI)	12	1	Nil	Nil	
	(v)	No. of village with access to Primary Health Centre	1				
		(vi)	No. of village with access Veterinary Dispensary	Nil			
		(vii)	No. of village with access Post Office	Nil			

1	2	3			4		
		(viii)	No. of village with access Banks	Nil			
		(ix)	No. of village with access Markets/ mandis		Nil		
		(x)	No. of village with access Agro-Industries Total quantity of surplus milk		Nil		
		(xi)			Nil		
		(No. of milk collection centres	(U)	(S)	(PA)	(0)
		(XII)	(e.g. Union (U)/ Society (S)/ Private agency (PA)/ Others (O))	Nil	Nil	Nil	Nil
		(xiii)	No. of villages with access to Aganwadi Centres		5 No.		
		(xiv)	Any other facilities with no. of villages (please specify)		-		

2.1.9 Livestock: The important livestock of the Watershed includes Cattle rearing, Piggery, Poultry, Goatery, Horse rearing, Pisciculture, etc.. Most of the livestock are farmed at a small scale and reared for meat purpose and domestic consumption only. Bee-Keeping or Apiculture are also taken by few of the villagers in the project area.

Type of Animal	Population
Cattle (Cows)	489
Goats	285
Piggery	198
Poultry	1747
Horse	33

Table 2.6: Existing livestock population

2.1.10 Land ownership: There are primarily two types of land holding system, namely private lands (Ri Kynti i.e. individually owned land) and community lands (Ri Kur i.e. clan land and Ri Raid i.e. village community land).

1	2	3	4	5		6		
Name of	Name of the Project	Tupos of Formor	No. of households	No. of BPL	Land holding (ha)			
District	Name of the Project	Types of Farmer	NO. OF HOUSEHOLDS	households	Irrigated	Rainfed	Total	
		(i) Large	48			630	630	
South	~	(ii) Small	99			530	530	
West Khasi	South West Khasi Hills – IWMP IV	(iii) Marginal	78	156		490	490	
Khasi Hills		(iv) Landless	43			0	0	
		Sub – Total	268	156		1650	1650	

1	2	3		4		5				
Name of	Name of the	CPR		Total Area (ł Area owned / In pos	na) session of			Area available for tr	eatment (h	a)
1 Name of District South West Khasi Hills	Projects	Particulars	Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Community)	Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Community)
		(i) Wasteland/ degraded land	720			3510	720			3185
		(ii) Pastures	10				10			
		(iii) Private Agriculture land	600			1050				
		(iv) Village woodlot	20				20			
		(v) Forest	700			932	700			932
		(vi) Village Ponds/ Tanks								
South West Khasi Hills	South West Khasi Hills – IWMP VIII	(vii) Community Buildings		5(PHE,PWD, PHC,Govt Schools)						
		(viii) Weekly Markets								
		(ix) Permanent Markets								
		(x) Temples/ Places of worship				12 Nos / 6 Ha				
		(xi) Others (Built-up, Streams)(specify)				9				
		Total	2050	5		5507	1450			4117

 Table 2.8 : Common Property Resources in the Project Area:

2.1.11 Land use and land cover : As per the land use land cover map generated by NESAC, Meghalaya from Satellite Image taken during 2005 – 2006 (LISS – III,

Image) the Watershed area has been broadly classified into the following land uses.

a)	Agricultural	=	10 Ha
b)	Barren	=	727 Ha
c)	Broom	=	1509 Ha
d)	Builtup	=	33 Ha
e)	Mixed Plantation	=	1553 Ha
f)	Open forest	=	2688 Ha
g)	Scrub	=	925 Ha
h)	Water bodies	=	117 Ha
	Total	=	7562 Ha

2.2 Problems of the Area: The problem of the area of the Watershed as in the general common problems in the state is the un-repairable exploitation of natural resources like soil, water and vegetation. The entire watershed suffers from problems of mismanagement of lands; unscientific land use, frequent forest fires, indiscriminate tree felling, uncontrolled grazing, charcoal burning etc. have already given rise to much soil erosion and increase runoff in the area. Jhumming, the unscientific method of cultivation has not only reduced the Jhum cycle, low crop yield but had adversely affected the ecological balance within the area. Lack of Awareness and Knowledge on improved agricultural practices, low marketing potential and unutilized Wastelands adds to the already existing problems.

In addition to the above mentioned problems, farmers' unawareness of the seriousness of the problem of mismanagement of land hence their lack of motivation and willingness to change their tradition method of farming and adopt another alternative and sustainable method of farming in arable land is another hurdle. Lack of extension, demonstration and infrastructure facilities also contributed to low yield in agriculture production.

The aforesaid problems identified through Participatory Rural Appraisal (PRA) Exercises need to be integrated in the process of farming of land use which will be acceptable to the village communities as a whole.

CHAPTER III

PROJECT PLANNING & INSTITUTION BUILDING

3.1.1 Scientific Planning

- <u>Base Line Survey</u>: To establish a benchmark for assessing the impact of any intervention (pre-project & post project) a baseline survey is essential. The baseline survey included household census & socio-economic survey by using structured and semi –structured questionnaires, bio-physical survey to identify and assess the status of natural resources in the project area. Base line data and information obtain from various authentic sources of Government and Semi Government Institutions were incorporated in the course of preparation of Detailed Project Report.
- ii) <u>Participatory Rural Appraisal</u>: To further obtain information on the project area, the people, resources, various PRA techniques like resource mapping, social mapping, seasonal calendars, matrix ranking, Venn diagrams were used.
- iii) <u>GIS & Remote Sensing</u>: To facilitate the process of prioritization and planning Geographic Information System was use. The land use and land cover (LULC) maps were prepared by the North Eastern Space Application Centre (NESAC) using the LISS III images (2006). The activities were located on the field by using GPS and accordingly transferred to the maps on GIS platform.

1	2	3
Sl.No.	Scientific criteria/ inputs used	No. of projects in which scientific criteria were used
А.	Planning	
	Cluster approach	Yes
	Whether technical back-stopping for the project has been arranged? If yes, mention the name of the	NESAC, Nongsder.,
	Institute.	NIRD, Guwahati
	Baseline survey	Yes
	Hydro-geological survey	No
	Contour mapping	Yes
	Participatory Net Planning (PNP)	Yes
	Remote sensing data-especially soil/ crop/ run-off cover	Yes
	Ridge to Valley treatment	Yes
1	2	3
	Online IT connectivity between	
	(1) Project and DRDA cell/ZP	No
	(2) DRDA and SLNA	No
	(3) SLNA and DoLR	Yes
	Availability of GIS layers	
	1. Cadastral map	NA
	2. Village boundaries	NA
	3. Drainage	Yes
	4. Soil (Soil nutrient status)	Yes
	5. Land use	Yes
	6. Ground water status	No
	7. Watershed boundaries	Yes
	8. Activity	Yes
	Crop simulation models [#]	NA

Table 3.1: Details of Scientific Planning and Inputs in IWMP projects:

	Integrated coupled analyzer/ near infrared visible spectroscopy/ medium spectroscopy for high speed soil nutrient analysis	NA
	Normalized difference vegetation index (NDVI)#	Yes (NA)
	Weather Stations	Nongstoin AW Station
В	Inputs	
Б.	1. Bio-pesticides	No
	2. Organic manures	Yes
	3. Vermi-compost	Yes
	4. Bio-fertilizer	Yes
	5. Water saving devices	Yes
	6. Mechanized tools/ implements	No
	7. Bio-fencing	Yes
	8. Nutrient budgeting	No
	9. Automatic water level recorders & sediment samplers	NA
	Any other (please specify)	-

31.2 Project Implementing Agency (PIAs):

The PIA is the Soil & Water Conservation Territorial Division, Nongstoin, West Khasi Hills District of Meghalaya. The Project Manager is be the Divisional Soil and Water Conservation Officer and will be assisted by an Asst. Soil & Water Conservation Officer along with WDT members in which expertise is drawn from the relevant fields for achieving smooth and successful implementation of the project.

1	2		3
Names of Districts	Names of projects		Details of PIA
		(i) Type of organization	Government Agency
		(ii) Name of organization	Soil & Water Conservation Division, Nongstoin
South West	South West Khasi	(iii) Designation & Address	Divisional Soil & Water Conservation Officer, Nongstoin, West Khasi Hills, Meghalaya.
Khasi Hills	Hills – IWMP IV	(iv) Telephone	0364 - 280236
		(v) Fax	0364 - 280236
	_	(vi) E-mail	soilnwatercon.ngn@gmail.com

3.2 Institution Building

i) Watershed Committee (WC):

The Watershed Committee of the Phud Phra –Phud Tangshot Watershed IWMP - IV was constituted with the active involvement of the villagers with strong support of the Traditional Institutions (Village Durbar/Council). The Phud Phra –Phud Tangshot Watershed Committee has been registered under the Society Registration Act 1983.

1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19
Names of the Districts	Names of projects	Names of WCs	Date of Registration as a Society (dd/mm/ yyyy)	Name	Village	Designation	M/F	SC	ST	SF	MF	LF	Landless	UG	SHG	GP	Any other	Educational qualification	Function/s assigned#
				Shri. Hesdingland Lyngdoh	Mawthabah	Chairman	М	-	ST			\checkmark			\checkmark		Business	Х	A,B,C,D,E,G,H,I
				Shri. M.C.Lyndem		Secretary	М		ST								Range Officer	XII	A,B,C,D,E,F,G,H, I
				Shri.Prophet Shyrman	Phudumiap	Member	М	-	ST		\checkmark				\checkmark		Farmer	IX	A,B,E
				Shri.Mombaten Jakit	Phudumiap	Member	М	-	ST		\checkmark				\checkmark		Farmer	VIII	A,B,E
trict	trrict			Shri. Orestarwell L Sohlang	Langpa	Member	М	-	ST		\checkmark				\checkmark		Teacher	Х	A,B,E
s Dis	s Dis 711	WC		Shri. Pailestar Myrthong	Newphanwer	Member	М	-	ST		\checkmark				\checkmark		Business	IX	A,B,E
Hills	Hills P – V	roin		Shri. Weslandly Sangriang	Mawthabah	Member	М	-	ST		\checkmark				\checkmark		Teacher	XII	A,B,E
Chasi	Chasi WMI	ynth		Shri. Jespar Nongphlang	Nongmalang	Member	М	-	ST		\checkmark				\checkmark		Farmer	III	A,B,E
West k	West k I	K		Smti. Lastone Lyngdoh Sangriang	Nongbah Jynrin	Member	F	-	ST		\checkmark						Farmer	Ш	A,B,E
				Shri. Stikshon Syrman	Domiasiat	Member	М	-	ST	\checkmark							Farmer	VI	A,B,E
				Shri. Edira Lyngdoh	Wahkaji	Member	М	-	ST	\checkmark							Farmer	VI	A,B,E
				Smti.Lesbidan Lyngdoh Sangriang	Wahkaji	Member	М	-	ST						\checkmark		Farmer	IX	A,B,E
				Smti. Rebica Lyngdoh Sangriang	Mawthabah	Member	F	-	ST								Farmer	III	A,B,E

Table 3.2: Details of Watershed Committees (WC) :

A.	PNP and PRA	F.	Cost Estimation
В.	Planning	G.	Verification & Measurement
C.	Maintenance of Accounts	Н.	Record of labour employed
D.	Signing of cheques and making payments	I.	Social Audit
E.	Supervision of construction activities	J.	Any other (please specify).

ii) Self Help Group

Awareness Programmes were organized in the villages to inform and sensitize the people on the essence of organizing themselves in to homogenous groups for uplifting their livelihood especially the under privilege - for the women and the landless. Discussions were held at length with the WDT for organizing training and capacity building on the scope and procedure of group formation, availing credit, grading of the groups and so on.

1	2		3			4						6			
Names of the	Names of	,	Total no. of regi	stered SHGs		No.	of memb	ers		No. of SC	/ST in each	n category	No. of BPL in each category		
Districts	projects	With only Men	With only Women	With both	Total	Categories	М	F	Total	М	F	Total	М	F	Total
						(i) Landless									
South	SWKH.					(ii) SF									
Khasi Hills	IWMP- IV		-			(iii) MF									
						(iv) LF									

 Table 3.3: Details of Self Help Groups (SHGs) in the project areas:

* (M – Male., F – Female)

** From Column no. 2,3 and 4, total no. of states, District and projects, respectively, from column 5 to 8, category-wise grand totals, may be given for the entire country at the end of the table.

iii) User Group

To manage the assets created and ensure their sustainability User Groups will be formed. The people have been sensitized on the importance of ensuring that the assets created are sustainably used and the essentiality of having User Groups for maintenance and operation of their assets.

Table 3.4: User Group Details

1	2		3			4			5			6			
Names of	Names of	Total no. of UGs			No. of members			No.	of SC/ST	in each category	No. of I	3PL in each ca	tegory		
Districts	Projects	Men	Women	Both	Total	Categories	М	F	Total	М	F	Total	М	F	Total
						(i)Landless									
South	SWKH					(ii) SF									
West	IWMP-IV					(iii) MF									
Khasi Hills						(iv) LF									
Total															

* (M – Male., F – Female)

** From Column no. 2,3 and 4, total no. of states, District and projects, respectively, from column 5 to 8, category-wise grand totals, may be given for the entire country at the end of the table.

CHAPTER IV PROJECT ACTIVITIES

4.1 Preparatory Phase:

i) Entry Point Activities (EPA):

(Financial – Rs. in lakh)

1	2	3																
Name of the Project	Amount earmarked for EPA	Entry	Point Activities plan	ned														
		Sl No	Name of Village	Location	Name of work	Amount	Geographical Location											
		1	Wahkaji	Phot Risa	R.C.C Checkdam	5,11,290	N 25°21'9.55" E 91°15' 4.11" Elevation:- 1292 m											
		2	Wahkaji	Phot Risa	Drinking Well Mission	1,26,000	N 25° 21' 9.5" E 91° 15' 4.25" Elevation:-1292 m											
	3 4 33.40 5 6 7 8 9	3	Domiasiat	Phot Urthlong	Water Harvesting	6,12,820	N 25° 20' 36.7" E 91° 13' 34.0" Elevation:-1001 m											
Phud Phra- Phud Tangshot Watersh		33.40	4	Nongmalang	Phot Rit	Drinking Well	1,26,000	N 25° 19' 7.33" E 91° 9' 8.57" Elevation:- 635 m										
IWMP-IV,South West Khasi Hills			5	Nongbah Jynrin	Nongbah Jynrin	Water Tank	4,16,130	N 25° 19' 16.3" E 91° 12' 14." Elevation:- 769 m										
					_								6	Mawthabah	Phot Umlaru	R.C.C Checkdam	4,81,140	N 25° 17' 8.53" E 91° 10' 3.02" Elevation:- 487 m
																5		
		8	Langpa	Phud Tangshot	Public Check Dam	5,11,290	N 25° 16' 20.7" E 91° 13' 39.3" Elevation:- 500 m											
		9	Langpa	Phud Rangkhlieh	Drinking Well	1,26,000	N 25° 16' 22.7" E 91° 13' 35.4" Elevation:- 532 m											

ii) Other activities of Preparatory Phase:

1	2	3	4	5	6	7
Initiation of village level institution	Capacity building	IEC activities	Baseline survey	Hydro-geological survey	Identifying technical support agencies	Resource agreements

4.2 Watershed Works Phase:

4.2.1 Activities related to surface water resources in the project areas:

1	2		3								4					
			Pre-Proje	ct						Pr	oposed Proj	ect				
			Area		Augn	nentation/repa	ir of existing	g structures	C	onstruction	of new strue	ctures		T	otal target	
Name of Project	Type of structures	No.	irrigat ed (Ha.)	Storage capacity (m ³)	No.	Area to be treated (ha.)	Storage capacity (m ³)	Estimated cost (in Lakhs)	No.	Area to be treated (ha.)	Storage capacity (m ³)	Estimated cost (in Lakhs)	No.	Area to be treated (ha.)	Storage capacity (m ³)	Estimated cost (in Lakhs)
	(i) Tank								6	12.5	1080	12.9382	•	12.5	1080	12.9382
hot Thas	(ii) Pond (Dug-Out)								4	16.0	2800	6.4072	4	16.0	2800	6.4072
'angsl , /est K	(iii) Rain Water Harvesting								14	7	2520	30.60148	14	7	2520	30.60148
hed h W h. S.	(iv) Check Dam								19	66.5	1140	83.72714	19	66.5	1140	83.72714
-Phu ters cout	(v) Percolation Tank								4	2	800	9.31393	4	2	800	9.31393
hra- Wa V S	(vi) Drinking Well								2	6	60	5.53861	2	6	60	5.53861
d b IP-I	(vii) Any other (specify)															
Phu	- Protection Wall								20			88.26341	20			88.26341
I I	- Water Harvesting Structures								5	26	8400	23.23569	5	26	8400	23.23569
TOTAL									74 Nos			260.02566	74 Nos			260.02566

2 3 1 4 Pre-Project Proposed Project Augmentation/repair of existing Total target Construction of new recharging atructures Area Name of Ν recharging structures Type of structures irrigated 0. Area to be Area to be irrigated Project Estimated No. Area to be irrigated (Ha.) Estimated cost Estimated cost (Ha.) No. irrigated (Ha.) cost (Ha.) Phud Phra-Phud Tangshot Watershed, IWMP-IV South West Khasi Hills. 2 (i)Drinking wells 6 5.53861 6 5.53861 (ii) Bore wells (iii) Any others (Pls. specify) 1. Dug-out Pond 4 6.4072 16 6.4072 16 5 23.23569 26 26 23.23569 2. Water Harvesting 3. Check Dam 19 66.5 83.72714 66.5 83.72714 TOTAL FOR THE PROJECT 30 118.90864 114.5 114.5 118.90864

4.2.2. Activities related to recharging ground water resources in the project areas:

4.2.3 User Groups in the Project Areas.

The Watershed Committee (WC) shall also constitute User Groups in the watershed area with the help of WDT. These shall be homogenous groups of persons most affected by each work/ activity and shall include those having land holdings within the watershed areas. Each User Group shall consist of those who are likely to derive direct benefits from a particular watershed work or activity.

The Watershed Committee (WC) with the help of the WDT shall facilitate resource-use agreements among the User Groups based on the principles of equity and sustainability. These agreements must be worked out before the concerned work is undertaken. It must be regarded as a pre-condition for that activity. The User Groups will be responsible for the operation and maintenance of all the assets created under the project in close collaboration with the Village Dorbar.

4.2.4 Self Help Groups (SHGs) in the project areas:

The Watershed Committee shall constitute SHGs in the watershed area with the help of WDT from amongst poor, small and marginal farmer households, landless/assetless poor agricultural labourers, women, farmers and ST persons. The Phud Phra – Phud Tangshot Watershed has so far constituted 6 SHG. It plans to initiate forming of 5 more. The Phud Phra – Phud Tangshot Watershed in this respect has already organised SHG Training to help people be aware of the concept and scope of SHG formation. These Groups shall be homogenous groups having common identity and interest who are dependent on the watershed area for their livelihood.

Awareness Programmes were organized in the villages to inform and sensitize the people on the essence of organizing themselves in to homogenous groups for uplifting their livelihood especially the under privilege – for the women and the landless. Discussions were held at length with the WDT for organizing training and capacity building on the scope and procedure of group formation, availing credit, grading of the groups and so on.

1		2	3			4	5			6		7	8		9	Ð	10)		11	12
Names of	Ridg trea	ge area tment	Drainage lin	e treatment	Nurser	y raising	Land develo	pment	Crop dem	onstrations	Pasture de	velopment	Veterinary	services	Fishery de	velopment	Non-conveners	entional gy	Any oth spe	er (please ecify)	Total Estimated Cost
project	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	
Phud Phra-Phud Tangshot Watershed, IWMP-IV South West Khasi Hills.	2439.49 Ha	178.59828	73 Nos	260.02566			117 Ha⁄ 3962 Rm	18.7542/2.09986	163 Units	8.15											467.628

Table 4.2.3Other activities of watershed works phase:

1	2		3			4			5	
Durain at	Name of Streetware		Type of Treatment			Type of land			Target	
Project	Name of Structures	(i) Ridge area (R)	(ii) Drainage line (D)	(iii) Land Dev. (L)	(i) Private	(ii) Community	(iii) Others (pl. specify)	No. of units (No. / cum / rmt.)	Estimated cost (Rs. in lakh)	Expected month & year of completion (mm/yyyy)
ed, s.	Contour bund			L	Р			61 Ha	9.699	03/2017
she Hill	Peripheral bunding			L	Р			3962 Rm	2.09986	03/2017
uter si H	Protection wall		D		Р	С		20 Nos	88.26341	03/2017
Wa	Rain Water harvesting		D		Р			14 Nos	30.60148	03/2017
not st K	Water tank		D			С		6 Nos	12.9382	03/2017
gsł Ves	Drinking Wells		D			С		2 Nos	5.53861	03/2017
ran h V	Underground dykes									
d J out	Any others (Pls. specify)									
Phu V S	Percolation Tank		D		Р			4 Nos	9.31393	03/2017
ra-] P-IV	Check Dam		D			C		19 Nos	83.72714	03/2017
ud Pf. IWMI	Water Harvesting Structures		D			С		5 Nos	23.23569	03/2017
hh	Dug-out Pond		D		Р			4 Nos	6.4072	03/2017

 Table 4.2.4
 Details of engineering structures in watershed works:

4.2.5 Details of activities connected with vegetative cover in watershed works:

1	2		3			4				5	
			Type of Treat	ment		Type of La	nd			Target	
Project	Name of structure / work	(i) Ridge area (R)	(ii) Drainage Line (D)	(iii) Land Dev. (L)	(i) Private	(ii) Community	(iii) Others (pl. specify)	Area (Ha.)	No. of plants	Estimated cost (` in lakh)	Expected month & year of completion mm/yyyy)
Phud Phra-Phud	Afforestation	R			Pvt	С		948 Ha		95.9376	03/2017
Tangshot	Improvement of paddy field	R			Pvt			56 Ha		9.0552	03/2017
Watershed,	Agro –Horticulture	R			Pvt			559.49 Ha		48.11614	03/2017
IWMP-IV South	Improvement of Degeraded Forest	R			Pvt	С		833 Ha		30.3212	03/2017
west Khasi Hills	Strip Plantation	R			Pvt	С		99 Ha		4.22334	03/2017

in case two or more activities are executed over same area, the figures in area treated should be accounted only once and should reflect only the actual watershed area

treated.

1	2			3			4
				Type of lan	d		Target
Project	Name of activity	Units	(i) Private	(ii) Community	(iii) Others (Landless)	Estimated cost (` in lakhs)	Expected month & year of completion (mm/yyyy)
ıt iasi	Tailoring/Knitting	132	Р			11.8	03/2017
shc Kh	Carpentry	97	Р			5.82	03/2017
ung est	KitchenGarden	154	Р			3.8495	03/2017
¶ d, T₂	Vermi composting	147	Р			18.375	03/2017
rshe uth uth	Apiculture	66	Р			5.28	03/2017
Li So Hi	Hollow Block Making	2	Р			0.08	03/2017
hra IV (Piggery	80	Р			10.80	03/2017
d P	Poultry	44	Р			3.52	03/2017
AN VIV	Pisiculture	3	Р			0.30	03/2017
L P	Goatery	122	Р			15.25	03/2017

4.2.6 Details of allied / other activities: (Livelihood Activities)

4.2.7 Details of allied / other activities: (Production System of Micro Enterprise)

1	2			3		4	
				Type of land		Tarş	get
Project	Name of activity	Units	(i) Private	(ii) Community	(iii) Others (Landless)	Estimated cost (` in lakhs)	Expected month & year of completion (mm/yyyy)
Hills	Poultry farming	17	Р			5.10	03/2017
shot 1asi	Piggery farming	6	Р			1.80	03/2017
rang I, st Kŀ	Grocery Shop	22	Р			6.60	03/2017
shed Wes	Mushroom Cultivation	2	Р			0.70	03/2017
a-Ph Vater outh	Cattle Rearing	109	Р			59.50	03/2017
1 Phr W IV Sc	Fruit /Food Processing	3	Р			1.485	03/2017
Phuc	Fabrication	1	Р			0.52	03/2017
IWI	Goat rearing	26	Р			7.80	03/2017

* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 5, activity-wise totals, from column no. 6, type-wise totals, from column no. 7, agency-wise totals, from column no. 8, total estimated cost, from column no. 9, total expenditure incurred, structure-wise no. of completed works, from column no. 10, item-wise totals, for the entire country may be indicated at the end of the table

@ The activities given in this column are merely indicative and States are free to choose any other activity suited to the project area.

4.3 Consolidation and withdrawal phase

Details of activities in the CPRs in the project areas:

1	2	3	4		5		
Names of					Target		
project	Name(s) of villages	CPR particulars	Activity proposed	Target area under the activity (Ha.)	Estimated expenditure (in lakh)	Expected no. of beneficiaries	Estimated contribution to WDF (in lakh)
		Degraded Forest/Wasteland	Afforestation	948	95.9376	1050	4.79688
ershed, Hills.	Wahkaji	Degraded Forest/Wasteland	Improvement of Existing Degrading Forest	833	30.3212	940	1.51606
hot Wat st Khasi	Domiasiat Nongbah Jynrin	Community Land	Avenue/Strip Plantation	99	4.2234	500	0.21117
d Tangs uth Wes	Mawthabah Nongmalang	Community Land	Water Tank	7	17.0995	200	0.85497
hra-Phu P-IV Sc	Phudumiap Langpa	Springs	Drinking Wells	5	9.31861	155	0.46593
Phud P IWM	Newphanwer	Streams	Check Dam	23	103.05964	1250	5.15298
		Streams	Water Harvesting Structure	1	6.1282	45	0.30641
	Total				266.08815		13.3044

WATERSHED TREATMENT PLAN OF PHUD PHRA – PHUD TANGSHOT MICRO WATERSHED UNDER IWMP – SOUTH WEST KHASI HILLS, PROJECT –IV CHAPTER V PROJECT PHASING & BUDGETING

PLAN FOR RELEASE OF PROJECT FUND BY SLNA TO PROJECT IMPLEMENTATION AGENCY (PIA) & WATERSHED COMMITTEE OF PHUD PHRA – PHUD TANGSHOT WATERSHED (SOUTH WEST KHASI HILLS, IWMP – PROJECT IV)

(Physical in %) (Financial: Rs. in Lakhs)

	Pres	cribed	DI	A (0/)	Wat	tershed		Ŷ	ear wise l	Phasing & E	Breakup o	f Prescribed I	Percentage u	under Colum	n 2		тс	
Particulars in Budget Component	Percen	tage (%)	PI	A (%)	Comm	ittee (%)	1s	t Year	2nc	l Year	3r	d Year	4th	Year	5th	n Year		JIAL
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1. Administration																		
i. Administrative Cost	10 %	83.505	10 %	83.505	-	-	-	-	2 %	16.701	5 %	41.7525	3 %	25.0515	-	-	10 %	83.505
ii. Monitoring	1 %	8.3505	1 %	8.3505	-	-	-	-	0.2 %	1.6701	0.5 %	4.17525	0.3 %	2.50515	-	-	1 %	8.3505
iii. Evaluation	1 %	8.3505	1 %	8.3505	-	-	-	-	0.3 %	2.50515	0.5 %	4.17525	0.2 %	1.6701	-	-	1 %	8.3505
Total of 1	12 %	100.206	12 %	100.206	-	-	-	-	2.5 %	20.87625	6 %	50.103	3.5 %	29.22675	-	-	12 %	100.206
2. Preparatory Phase																		
i. Entry Point Activities	4 %	33.402	4 %	33.402	-	-	4 %	33.402	-		-		-		-	-	4 %	33.402
ii. Institutional, Capacity Building & Training, IEC Activities	5 %	41.7525	5 %	41.7525	-	-	1 %	8.3505	2 %	16.701	1 %	8.3505	1 %	8.3505	-	-	5 %	41.7525
iii. Preparation of DPR	1 %	8.3505	1 %	8.3505	-	-	1 %	8.3505	-		-		-		-	-	1 %	8.3505
Total of 2	10 %	83.505	10 %	83.505	-	-	6 %	50.103	2 %	16.701	1 %	8.3505	1 %	8.3505	-	-	10 %	83.505
3. Watershed Works Phase																		
i. Watershed Treatment / Development Works	56 %	467.628	-	-	56 %	467.628	-		7.5 %	62.62875	37 %	308.9685	11.50 %	96.03075	-	-	56 %	467.628
ii. Livelihood Activities	9 %	75.1545	-	-	9 %	75.1545	-		1 %	8.3505	3 %	25.0515	5 %	41.7525	-	-	9 %	75.1545
iii. Production System & Micro Enterprises	10 %	83.505	-	-	10 %	83.505	-		1 %	8.3505	3 %	25.0515	6 %	50.103	-	-	10 %	83.505
Total of 3	75 %	626.2875	-	-	75 %	626.2875	-		9.5 %	79.32975	43 %	359.0715	22.50 %	187.88625	-	-	75 %	626.2875
4. Consolidation & Withdrawal Phase	3 %	25.0515	3 %	25.0515	-		-		-		-		-		3 %	25.0515	3 %	25.0515
Total of 4	3 %	25.0515	3 %	25.0515	-		-		-		-		-		3 %	25.0515	3 %	25.0515
TOTAL OF 1 TO 4	100 %	835.05	25%	208.7625	75 %	626.2875	6 %	50.103	14 %	116.907	50 %	417.525	27 %	225.4635	3 %	25.0515	100 %	835.05
Central Share (C.S) : 90 %								45.0927		105.2163		375.7725		202.91715		22.54635		751.545
State Share (S.S.) : 10 %								5.0103		11.6907		41.7525		22.54635		2.50515		83.505

Divisional Officer, Cum Project Leader Project Implementation Agency (IWMP) Soil & Water Conservation Division, Nongstoin

Deputy Commissioner, West Khasi Hills District, Nongstoin

WATERSHED TREATMENT PLAN OF PHUD PHRA- PHUD TANGSHOT MICRO WATERSHED UNDER IWMP – WEST KHASI HILLS PROJECT - IV

Project	IWMP-IV]	Total Geographical Area	7562 Ha]	Total Project Cost	835.05	Total Population	1877 Nos
District	South West Khasi Hills		Treatable Area	5567 Ha		Central Share	751.545	Total Household	268 No
C&RD Block	Ranikor		Nos. of Villages	8		State Share	83.505	No. of Micro- Watersheds	2 Nos

(Rupees in Lak

S N	Activities		ŗ	Fotal			1st	Year			2no	l Year			3rd	l Year			4th	Year			5th	Year	
5.11	i currites	На	Nos	Rm	Fin	На	Nos	Rm	Fin	На	Nos	Rm	Fin	Ha	Nos	Rm	Fin	На	Nos	Rm	Fin	На	Nos	Rm	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
I	Administrative Cost		10 %		83.505						2 %		16.701		5 %		41.7525		3%		25.0515				
II	Monitoring & Evaluation		2%		16.701						0.5%		4.17525		1%		8.3505		0.5%		4.17525				
	Sub Total (I+II)		12%		100.206						2.5%		20.87625		6%		50.103		3.5%		29.22675				
Ш	Preparatory Phase																								
Α	EPA																								
	i) Drinking Well		3 Nos		3.78		3 Nos		3.78																
	ii) Water Tank		1 No		4.1613		1 No		4.1613																
	iii) Water Harvesting		1 No		6.1282		1 No		6.1282																
	iv) Drinking Water Supply System																								
	v) Community assets																								
	vi) Check Dam cum Washing Place		4 Nos		19.3325		4 Nos		19.3325																
	vii) Foot bridge																								
	Sub Total of EPA		4%		33.402		4%		33.402																
В	DPR		1%		8.3505		1%		8.3505																
С	Institutional & Capacity Building		5%		41.7525		1%		8.3505		2%		16.701		1%		8.3505		1%		8.3505				
	Sub Total of III (Preparatory Phase)		10%		83.505		6%		50.103		2%		16.701		1%		8.3505		1%		8.3505				
IV	Works Phase																								

А	Arable Land Treatment																				
	Contour bund	103.19			9.699							89.65		8.427	13.54			1.272			
	Peripheral Bunding			1749.89	2.09986					1722.5	2.067						27.39	0.03286			
	Crop Demonstration		163		8.15				36.188		1.8094		75.306	3.7653		51.506		2.5753			
	Improvement of Paddy Field	210.59			9.0552							210.59		9.0552							
	Agro Horticulture	476.397	-		48.11614							443.20		44.763	33.197			3.35314			[]
	Sub Total of A (Arable)				77.1202				36.188	3900	3.8764	695.5		66.0105	46.99	51.5	62	7.233			
В	Non-Arable Land																				
	Improvement of Degraded Forest/ existing Natural Forest	842.26			30.3212			242.67			8.736	480.28		17.29	119.32			4.2952			
	Afforestation	948			95.9376							792		80.1504	156			15.7872			
	Avenue /Strip Plantation	99			4.22334							80		3.4128	19			0.81054			
	Sub Total of B (Non Arable)				130.48214			240			8.736	1347		100.8532	293			20.89294			
С	Drainage Line Treatment																				
	Dug-out Ponds		4		6.4072								1	2.4562		3		3.951			
	Water Harvesting Structures		5		23.23569				2		6.38866		3	16.84703							
	Check Dam		23		83.72714				7		21.93331		12	49.48948		4		12.30435			
	Protection Wall		21		88.26341				4		13.62688		12	60.14631		5		14.49022			
	Water tank		6		12.9382				3		6.38074					3		6.55746			
	Rain Water Harvesting		14		30.60148											14		30.60148			
	Percolation Tank		4		9.31393								4	9.31393							
	Drinking Wells		2		5.53861				1		1.68676		1	3.85185							
	Sub Total of C (DLT)		79		260.02566						50.01635			142.1048				67.90451			
	Total of Watershed Works (A+B+C)		56%		467.628				7.5%		62.62875		37%	308.9685		11.5%		96.03075			
D	Livelihood Activities																				
	Tailoring		1487.5		11.88				23.625		1.89		68.625	5.49		56.25		4.50			
	Carpentry / Black smithy		116.4		5.82				2.40		0.12		10.80	0.54		103.20		5.16			
	Kitchen Gardening		153.98		3.8495				16.42		0.4105		50.86	1.2715		86.7		2.1675			
	Vermi composting		147		18.375				27		3.375		81	10.125		39		4.875			ĺ
	Apiculture		66		5.28				7		0.56		21	1.68		38		3.04		,	1
	Masonry / Hollow Block Making		1		0.08				1		0.08										
	Piggery		90		10.80				10.125		1.215		30.375	3.645		49.50		5.94	T	Ţ	-
	Poultry		29.34		3.52				3.34		0.4		10.0	1.2		16.0		1.92			i
	Pisciculture		3		0.30								2	0.2		1		0.1			ļ
	Goatery		122		15.25				2.4		0.3		7.2	0.9		112.4		14.05			l I
	Sub Total of D		9%		75.1545				1%		8.3505		3%	25.0515		5%		41.7525			

	Activities	Total					1st Year				2nd Year				3rd Year				4th Year					5th Year			
5. N.		На	Nos	Rm	Fin	Ha	Nos	Rm	Fin	На	Nos	Rm	Fin	Ha	Nos	Rm	Fin	Ha	Nos	Rm	Fin	Ha	Nos	Rm	Fin		
Е	Production Systems																										
	Poultry Farming		17		5.10						2		0.6		6		1.8		9		2.7						
	Piggery Farming		6		1.80						1		0.3		3		0.9		2		0.6						
	Food Processing		2.97		1.485						0.99		0.495		0.99		0.495		0.99		0.495						
	Grocery shop		22		6.60						2		0.6		6		1.8		14		4.2						
	Vermi-composting																										
	Mushroom cultivation		2		0.70						1		0.35		1		0.35										
	Cattle Rearing		119		59.50						10.211		5.1055		32.937		16.4865		75.826		37.908						
	Goat Rearing		26		7.80						3		0.9		9		2.7		14		4.2						
	Fabrication		1		0.52										1		0.52										
	Sub Total of E (Production)		10%		83.505						1%		8.3505		3%		25.0515		6%		50.103						
	Total of IV (A+B+C+D+E) Works Phase		75%		626.2875						9.5%		79.32975		43%		359.0715		22.5%		187.88625						
v	Consolidation Phase		3%		25.0515																		3%		25.0515		
	Sub Total of V (Consolidation Phase)		3%		25.0515																		3%		25.0515		
	Grand Total (I+II+III+IV+V)		100%		835.05		6%		50.103		14%		116.907		50%		417.525		27%		225.4635		3%		25.0515		

Divisional Officer, Cum Project Leader Project Implementation Agency (IWMP) Soil & Water Conservation Division, Nongstoin

Deputy Commisioner, West Khasi Hills District, Nongstoin

VILLAGE WISE ACTION PLAN OF PHUD PHRA- PHUD TANGSHOT WATERSHED UNDER IWMP – IV

Name of: South WestDistrictKhasi HillsName of C&RD: RanikorBlockBlock			r V Pro	Nos. of Villages : 8 Nos Project Area : 5567 Ha.			Physical in Ha/Nos/RM/Units Financial : Rs. in Lakhs												
		Wahk	saji	Domi	asiat	Nongba	h Jynrin	Mawth	abah	Nong	malang	Phudu	ımiap	Lanį	gpa	Newph	anwer	Т	Total
	ACTIVITIES	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
А	Watershed Treatment / Development Works																		
i.	Arable Land Treatment																		
1.	Contour bund@ Rs 9400/Ha.	18 Ha	1.692	12 Ha	1.128	8.19Ha	0.76986	14 Ha	1.316	13 Ha	1.222	13 Ha	1.222	12 Ha	1.128	13 Ha	1.222	103.19 Ha	9.699
2.	Peripheral Bunding @ Rs 120/Rm	118.51Rm	0.14221	202.95R m	0.24354	192.95 Rm	0.23154	210.04 Rm	0.25204	200.04 Rm	0.24005	417.45 Rm	0.50094	199.30 Rm	0.23916	208.65 Rm	0.25038	1749.89 Rm	2.09986
3.	Crop Demonstration @ Rs 5000/Unit.	38 Units	1.90	5 Units	0.25	6 Units	0.30	10 Units	0.50	16 Units	0.80	43 Units	2.15	23 Units	1.15	22 Units	1.10	163 Units	8.15
4.	Improvement of Existing Paddy Fields @ Rs 4300/Ha.	80.53 Ha	3.46279					62.53 Ha	2.68879	67.53 Ha	2.90362							210.59 Ha	9.0552
5.	Agro-Horticulture @ Rs 10100/Ha.	30.614 Ha	3.09201	77.604 Ha	7.838	12 Ha	1.212	119.614 Ha	12.08101	59.614 Ha	6.02101	70.728 Ha	7.14352	86.228 Ha	8.70902	20 Ha	2.020	476.397 Ha	48.11614
	Total of Arable Land Treatment (i)		12.397		9.06264		2.0952		14.8897		10.3532		12.563		11.82646		3.933		77.1202
ii.	Non Arable Land Treatment																		
1.	Improvement of Degraded Forest @ Rs 3600/Ha.	95 Ha	3.420	70 Ha	2.520	76 Ha	2.736	120 Ha	4.320	70 Ha	2.520	215.26 На	7.749	82 Ha	2.952	114 Ha	4.104	842.26 Ha	30.3212
2.	Afforestation @ Rs 10100/Ha.	90 Ha	9.090	65 Ha	6.565	36 Ha	3.636	116.88 Ha	11.80488	85 Ha	8.585	260 Ha	26.260	107 Ha	10.807	190 Ha	19.190	949.88 Ha	95.9376
3.	Avenue / Strip Plantation @ Rs 4266/Ha.	18 Ha	0.76788	8 Ha	0.34128	8 Ha	0.34128	9 Ha	0.38394	9 Ha	0.38394	14 Ha	0.59724	15 Ha	0.6399	18 Ha	0.76788	99 Ha	4.22334
	Total of Non Arable Land Treatment (ii)		13.33388		9.46728		6.75088		16.38994		11.44394		34.40764		14.4531		24.14548	1880 Ha	130.48214
iii	Drainage Line Treatment																		
1.	Small Dug-Out Ponds	2 Nos	3.8979					2	2.5093									4	6.4072
2.	Water Harvesting	3 Nos	16.84703													2	6.38866	5	23.23569
3.	Check Dam	2 Nos	8.5906	2 Nos	10.3250 3	3 Nos	9.6075	2 Nos	9.09905	2 Nos	5.52128	2 Nos	3.901	3 Nos	8.3182	7 Nos	28.36448	23 Nos	83.72714
4.	Protection Wall & Retaining Wall	7 Nos	30.82012	4 Nos	13.3071 4	3 Nos	13.40193	1 No	6.27695	1No	5.48823	1No	2.84681	2 Nos	6.83234	2 Nos	9.28989	21 Nos	88.26341
5.	Water Tanks							1 No	2.00910	1 No	2.18582	1 No	2.18582	1No	4.37164	1No	2.18582	6 Nos	12.9382
6.	Rain Water Harvesting	6 Nos	13.11492	2 Nos	4.37164	2 Nos	4.37164	2 Nos	4.37164	2 Nos	4.37164							14 Nos	30.60148
7.	Percolatoin tank							4 Nos	9.31393									4 Nos	9.31393
8.	Drinking Wells	1 No	3.85185													1 No	1.68676	2 Nos	5.53861

	Total of Drainage Line Treatment (iii)		77.12242		28.0038 1		27.38107		33.57997		17.56697		8.93363		19.52218		47.91561		260.02566
	Total WS Treatment/Development Works (A)																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
B	Livelihood Activities																		
1.	Tailoring / Knitting @ Rs 8000/No	49 Nos	3.92	7 Nos	0.56	10 Nos	0.80	20 Nos	1.60	41.5 Nos	3.32	10 Nos	0.80	7 Nos	0.56	4 Nos	0.32	148.5 Nos	11.88
2.	Carpentry/Basketry/Agri-implements @Rs 5000/No	35 Nos	1.75	4 Nos	0.20	5 Nos	0.25	9 Nos	0.45	29.4 Nos	1.47	16 Nos	0.80	7 Nos	0.35	11 Nos	0.55	116.4 Nos	5.82
3.	Kitchen Garden with Compost Pit @ Rs 2500/No	16.98Nos	0.4245	7 Nos	0.175	12 Nos	0.30	21 No	0.525	3 Nos	0.075	45 Nos	1.125	25 Nos	0.625	24 Nos	0.60	153.98 Nos	3.8495
4.	Vermicomposting @ Rs 12500/No	55 Nos	6.875	7 Nos	0.875	10 Nos	1.25	11 Nos	1.375	15 Nos	1.875	20 Nos	2.5	15 Nos	1.875	14 Nos	1.75	147 Nos	18.375
5.	Apiculture @ Rs 8000/No	1 No	0.08	1 No	0.08					1 No	0.08	20 Nos	1.60	20 Nos	1.60	23 Nos	1.84	66 Nos	5.28
6.	Hollow Block Making @ Rs 8000/No	1 No	0.08															1 No	0.08
7.	Piggery @ Rs 12000/no	41 No	4.92	2 Nos	0.24	5 Nos	0.60	4 Nos	0.48	2 Nos	0.24	17 Nos	2.04	4 Nos	0.48	15 Nos	1.80	90 Nos	10.80
8.	Poultry @ Rs 8000/no	7 Nos	0.84	2 Nos	0.24	7 Nos	0.60	2 Nos	0.24	4 Nos	0.48	5 Nos	0.60	1.34 Nos	0.1608	3 Nos	0.36	29.34 Nos	3.52
9.	Goatery @ Rs 12500/No	45 Nos	5.625	2 Nos	0.25	3 Nos	0.375	12 Nos	1.5	15 Nos	1.875	25 Nos	3.125	10 Nos	1.25	10 Nos	1.25	122 Nos	15.25
10	Pisciculture @ Rs 10000/No	3 Nos	0.30															3 Nos	0.30
	Total of Livelihood Activities (B)	146.98Nos	19.2895	34 Nos	2.84	52 Nos	4.36	81 Nos	6.6	77 Nos	7.505	160 Nos	13.065	90 Nos	7.1	106 Nos	8.885	846.98 Nos	75.1545
С	Production System & Micro Enterprises																		
11	Poultry Farming @ Rs 30000/No	1 No	0.30	1 No	0.30	1 No	0.30	1 No	0.30	1 No	0.30	4 Nos	1.20	4 Nos	1.20	4 Nos	1.20	17 Nos	5.10
12	Piggery Farming @ Rs 30000/No	1 No	0.30	1 No	0.30	1 No	0.30	1 No	0.30	1 No	0.30	1 No	0.30					6 Nos	1.80
13	Grocery Shop/Small Cottage Industry@ Rs 30000/No	4 Nos	1.20	1 No	0.30	1 No	0.30	1 No	0.30	2 Nos	0.60	4 Nos	1.20	4 Nos	1.20	5 Nos	1.50	22 Nos	6.60
14	Mushroom Cultivation @ Rs 35000/Unit	2 Nos	0.70															2 Nos	0.70
15	Cattle Rearing @ Rs 50000/Unit	54 Nos	27.00	3 Nos	1.50	3 Nos	1.50	9 Nos	4.50	15 Nos	7.50	18 Nos	9.00	12 Nos	6.00	5 Nos	2.50	109 Nos	59.50
16	Goat Rearing @ Rs 30000/Unit	25 Nos	7.50	1 No	0.30													26 Nos	7.80
17	Fruit Processing/Food Processing @ Rs 49500							1 No	0.50	0.97 Nos	0.485			1 No	0.50			2.97 Nos	1.485
18	Fabrication @ Rs 52000/Unit	1 No	0.52															1 No	0.52
	Total of Production System & Micro Enterprises (C)	88 Nos	37.52	7 Nos	2.70	6 Nos	2.40	12 Nos	5.40	19 Nos	8.70	27 Nos	11.70	23 Nos	9.885	14 Nos	5.20	196 Nos	83.505
	TOTAL of WATERSHED WORKS PHASE (A+B+C)																		

WDT Member (Community Organizer) WDT Member (Forestry) (Civil Engineering)

WDT Member (Agriculture) Project Leader Phud Phra- Phud tangshot Watershed Committee IWMP - IV
ABSTRACT OF PERSPECTIVE PLAN FOR CONVERGENCE OF NREGS WITH PHUD PHRA - PHUD TANGSHOT IWMP 2013-14 UNDER IWMP-IV

Name of Project	IWMP-IV	Total Wage Component @ `145/- per day in the 1st Year	` 3,45,825.00
Name of Watershed	Phud Phra –Phud Tangshot	Total Wage Component @ `145/- per day in the 2nd Year	` 0.00
Name of C & RD Block	Ranikor	Total Wage Component @ `145/- per day in the 3rd Year	` 0.00
Name of the District	South West Khasi Hills	Total Wage Component @ `145/- per day in the 4th Year	` 0.00
Total No. of Job Card Holder	283	Total Wage Component	` 3,45,825.00

				PROJECT PERIOD															
S.				2014-15			2015-16	5		2016-1	7		2017-18			1	otai		Manday s to be
N	Activities	Units	Phy	Fina	ncial	Phy	Fina	ancial	Phy	Fin	ancial	Phy	Finar	icial	Phy		Financial		Generat
				Wages	Material		Wages	Material		Wages	Material		Wages	Materi al		Wages	Material	Total	eu
1.	Peripheral Bund	Rm	6525	345825											6525	345825		345825	2385
	Total			345825											6525	345825		345825	2385

Amount allotted for Convergence for the period 2014-15 to 2017-18

1.	Wage Component	` 345825.00
2.	Material Component	` 0.00
	Grand Total	` 345825.00

Grand Total (Rupees Three Lakhs Forty Five Thousand Eight Hundred and Twenty Five) only

Divisional Officer, Cum Project Leader Project Implementation Agency (IWMP) Soil & Water Conservation Division, Nongstoin

Deputy Commissioner, West Khasi Hills District, Nongstoin

ABSTRACT OF PERSPECTIVE PLAN FOR CONVERGENCE OF NREGS WITH IWMP 2013-14 UNDER IWMP-IV

Name of Project	IWMP-IV	Total Wage Component @ `145/- per day in the 1st Year	
Name of Watershed	Phud Phra-Phud Tangshot Watershed	Total Wage Component @ `145/- per day in the 2nd Year	Rs 2,88,225
Name of C & RD Block	Ranikor	Total Wage Component @ `145/- per day in the 3rd Year	Rs 6,19,502
Name of the District	Soutj West Khasi Hills	Total Wage Component @ `145/- per day in the 4th Year	Rs 4,71,014
Total No. of Job Card Holder	125	Total Wage Component	Rs 13,78,741

								PROJECT	PERIO	D					Total				
S.				2014-15	5		2015-16			2016-1	7		2017-1	8			Total		Mandays to be
N.	Activities	Units	Dhu	Fina	incial	Dhu	Finar	ncial	Dhu	Fin	ancial	Dhu	Fin	ancial	Dhu		Financial		Generated
			Fily	Wages	Material	FIIY	Wages	Material	Flly	Wages	Material	гпу	Wages	Material	гну	Wages	Material	Total	
1.	Checkdam (Nongbah Jynrin)	Rm	1.	2,88,225	1,92,150											2,88,225	1,92,150	4,80,375	1988
2.	Checkdam(Tangshot- Dibai)					1	2,88,225	1,92,150								2,88,225	1,92,150	4,80,375	1988
3.	Checkdam(Phot Umbiang -Nongmalang)					1	3,31,277	2,20,851								3,31,277	2,20,851	5,52,128	2285
4.	Checkdam(Phot Rangkhlieh,Langpa)								1	1,92,318	1,28,212				1	1,92,318	1,28,212	3,20,530	1327
5.	Protection Wall(Domiasiat)								1	2,78,696	1,85,798				1	2,78,696	1,85,798	4,64,494	1922
	Total															13,78,741	9,19,161	22,97,902	9510

Amount allotted for Convergence for the period 2014-15 to 2017-18

1.	Wage Component	Rs 13,78,741
2.	Material Component	Rs 9,19,161
	Grand Total	Rs 22,97,902

9,19,161

Grand Total (Twenty Two Lakhs Ninety Seven Thousand Nine Hundred And Two) only

Divisional Officer, Cum Project Leader Project Implementation Agency (IWMP) Soil & Water Conservation Division, Nongstoin

Deputy Commissioner, West Khasi Hills District, Nongstoin

Details of the types of areas covered under the IWMP Programme:

1	2	3		4	5	6	7						8		
	Yearo	Project Du (dd mm y	uration yyyy)	Area of the	Project	Name of Micro watershed &		Trea (A	ttable Area (Ha) As per LULC)		Area details (Ha) (falling within the project) As per ownership				
Name of Projects	f Sancti on	From	То	to be treated	Cost (`in Lakhs)	code nos. (as per Dolp's unique	Cultivated rainfed	Cultivated irrigated	Uncultivated wasteland		Pvt. Agri.	Forest	Community	Others (pls	Total area (Ha)
				(Treatab le Area) Lakhs) unique rainfed irriga codification) area are		area	a) Temporary fallow	b) Permanent	land	land	land	specify)	Total area (Ha)		
Phud Phra-Phud Tangshot Watershed, IWMP-IV South West Khasi Hills.	2013 - 2014	2013-14	2017-18	5567 Ha.	835.05	3C1B2r2a 3C1B2r2b 3C1B2r2d 3C1B2r4a 3C1B2r4a 3C1B2r24b 3C1B2r4c 3C1B2r5d 3C1B2q1a	1650	-	189	677	600	700	5497	-	6797

Fund provision for the IWMP projects from all sources:

1	2					3								
	IWMP Fund			Funds from other sources in addition to IWMP funds										
Name of Projects	Central Share	Central State Share Share	Convergen	ce funds	PPP		Community		Institutional finance		Others (Pl. specify)		Total	
			Name of Scheme	Amount (Lakhs)	Name of private sector	Financial contribution	Name	Financial contribution	Name	Financial contribution	Name	Financial contribution		
Phud Phra Phud Tangshot Watershed, IWMP-IV, South West Khasi Hills.	751.545	83.505	MGNREGS		-	-	-	-	-	-	-	-	835.05	

Details of Project Fund Accounts of Distt. Agency and Watershed Committees:

1			2		3						
	Γ	Distt. Agency's Pro	oject Account detail	S	Watershed Committee (WC) account details:						
Names of Projects	Name of the Bank and Branch where project account has been opened	Account Number (to be obtained confidentially)	Account type (Savings/ Current/ Others)	Name & Designation of authorized persons who operate the account.	Name of Watershed Committee	Name of the Bank and Branch where project account has been opened	Account number (to be obtained confidentially	Account type (Savings/ current others)	Name & Designation of authorized persons who operate the account.		
Phud Phra –Phud Tangshot Watershed, IWMP-IV, South West Khasi Hills.	State Bank of India	XXXX	Saving	Shri D.K.Khonglah, D.S. & W.C.O.	Phud Phra –Phud Tangshot Watershed Committee	SBI, Nongstoin	XXXX	Saving	Chairman W.C, Secretary W.C, Project Leader / WDT		

Details of Convergence of IWMP with other Schemes:

	1	2	3	4	5	6	7
Sl. No.	District	Names of projects	Names of Departments with Schemes converging with IWMP	Fund made available to IWMP due to convergence (Rs. in lakh)	Name of activity/task/structure undertaken with converged funds (a) Structures (b) livelihoods (c) Any other (pl. specify) [#]	Reference no. of activity/ task/ structure in DPR [@]	Level at which decision for convergence was taken [§]
1	West Khasi Hills	West Khasi Hills – IWMP VIII	* Community Rural Development Department NREGS	26,43,727	Peripheral bunding,Check Dam,Protection wall	As per Convergence Treatment Plan	Block Level & District Level

Note:Nongbah jynrin,Tangshot,Nongmalang,Langpa, & Domiasiat Village

Peripheral bunding, Check Dam, Protection wall Wages-17,24,566 Lakhs, Materials – 9,19,161 Lakhs

CHAPTER VI CAPACITY BUILDING

Capacity Building is a process to systematically upgrade the skill of individuals or groups for achieving a specific target. Capacity building in the project has been planned for all the stake holders involved i.e. State Level, District Level, Project Level and Village Level. The relevant details pertaining to Capacity Building has been shown below.

1	2	3	4	5	6	7
SI. No	State	Name of the Training Institute	Full Address with contact no., website & e-mail	Name & Designation of the Head of Institute	Type of Institute [#]	Area(s) of specialization ^{\$}
1		NIRD (NER)	Guwahati	Director	Central Govt.	Remote Sensing, Rural Devt.
2		SIRD	Nongsder	Director	State Govt.	Capacity Building
3	a	RRTC Umran		Director	Don-Bosco	Agri-Horti, Animal Husbandry, Entrepreneurship
4	alay	ICAR	Umiam	Director	Central Govt.	Agri-Horti, Animal Husbandry, Entrepreneurship
5	1 egh	VTC	Kyrdem Kulai	Director	State Govt.	Animal Husbandry
6	2	Directorate of Agricuture	Shillong	Director	State Govt.	Agri-Horti, Fruit Processing
7		CTI	Byrnihat	Jt. Director	State Govt.	Watershed Management
8.		FMA Outreach	Shillong	Director	Private	SHG, Rural Resource Management

Table 6.1: List of approved Training Institutes for Capacity Building:

• From Column no. 2, total no. of States implementing the programme, from Column no. 3, no. of training institutes, from column No. 9, total no. of category-wise trainings and trainees may be given at the end of the table for the entire country.

Central govt. Dept./ State govt. Dept./ Autonomous Body/ Research Institutes/ Universities/ Others (pl. specify).

 \$ Capacity Building/ Agriculture/ Horticulture/ Animal Husbandry/ Pisciculture/ Remote Sensing/ Water conservation/ Ground water/ Forestry/ livelihoods/ entrepreneurship development/ others (pl. specify).
 @ The training institutes must fulfill the conditions mentioned in the operations guidelines.

	The training institutes must fulfill the conditions mentioned in the operations guidelines.
<i>(i)</i>	Technical experts in fields required by IWMP
<i>(ii)</i>	Past experiences
(iii)	Annual Turnover
<i>(iv)</i>	Receives funds either from the Central or State Government
(v)	Publications
(<i>vi</i>)	Not blacklisted by any Govt. organizations
(vii)	Audited accounts
(viii)	Organizational structure

1	2	3			4			5
Project		Agency / Institution to	No. of	trainings targ	eted during	each finan	cial year	
ITOjeci	Type of Training / Capacity Building	provide training	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
PIAs	Community Organisation	SIRD,NIRD (NER)	2	3	1	1		7
WDTs	Exposure Trip, Watershed Management, GPS handling, Accounts work, Community Organisation, MIS	RRTC,VTC, ICAR, Agriculture Directorate	3	2	1			6
UGs	Watershed Management, Plantation and nursery management,	RRTC, VTC, ICAR, Agriculture Directorate		1				1
SHGs	Exposure Trip, Animal husbandry, Tailoring, Rural Resource Management, Cropping System Management, Agroforestry, SHGs concept and formation, Book Keeping and accounts.	RRTC, VTC, ICAR, Agriculture Directorate,SHG Groups,Enterpreneur and Farmers,FMA	2	2	1	2		7
WCs	Community Organisation & Public Relation, Soil & Water conservation awareness and concept. Environmental management	RRTC, VTC, ICAR, Agriculture Directorate,SHG Groups,Enterpreneur and Farmers,FMA	2	3	2	1		8
Community	Agri-Horticulture, Animal Husbandry, Enterpreneurship, Fruit and Food Processing, Package of practices in agriculture (mxed farming) and livestock management.	Horti- Hub Nongstoin		2	1			3
Others (Pl. specify)		Total	9	13	6	4		32

Table 6.2: Capacity Building activities for the year <u>2013-14</u> as on <u>31/03/2014</u> (dd/mm/yyyy)*

Sl. No.	1	2	3
	Activity	Executing agency	Estimated expenditure (`.)
	Awareness	S&WC Division	
	PRA Exercises	S&WC Division	
	Exposure Visits	S&WC Division	
	Capacity Building	S&WC Division	

CHAPTER VII EXPECTED OUTCOME

Table 7.1 Employment related outcomes:

						1	L							2				
SI	N				V	Vage em	ployme	nt					Self	employme	nt			
No	Name of village		No	. of mand	ays			No. of beneficiaries					No. of beneficiaries					
		SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total		
1.	Wahkaji		100 %					100 %					100 %					
2.	Domiasiat		100 %					100 %					100 %					
3.	Nongbah Jynrin		100 %					100 %					100 %					
4.	Nongmalang		100 %					100 %					100 %					
5.	Mawthabah		100 %					100 %					100 %					
6.	Newphanwer		100 %					100 %					100 %					
7.	Langpa		100 %					100 %					100 %					
8.	Phudumiap		100 %					100 %					100 %					

Table 7.2 Migration Details:

1	2	3	4	5	6	7	8	9	-	10
Names of the	Names of Projects	Name of	No. of persons	No. of days per year of	Major reason(s) for	Distance of destination of migration from the	Occupation during	Income from such occupation (Rs. in lakh)	For reduced m major activi respo	igration identify ties of IWMP onsible
Districts	Trojecto	village	ingrating	migration	migrating	village (km)	migration		(a) Structures	(b) Livelihoods
				N	Ι	L				

* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of villages; from column no. 6, total no. of persons migrating; from column no. 7, average no. of days for annual migration; from column no. 9, average distance of migration from the village and form column no. 11, average income from occupation during migration, for the entire country may be given at the end of the Table.

Table 7.5.2 Status of Drinking water:

	1				3	
А	vailability of drinking	water		Quality of drinking water		
Pre-project	Post-project	Change in availability	Pre-project	Post-project	Change in quality	Comments
9 Months	10-12 Months	10-12 Months	Moderate	Improved	Improved	

* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, category-wise no. of projects, from column no. 5, average no. of months may be given at the end of the table for the entire country.

Table 7.5.3 Water Use efficiency:

1	2		3		
			Water savings in	n cu.m.	
Name of the project	Name of major crop	through water saving devices ^{\$}	through water conserving agronomic practices [#]	Any other (pl specify)	Total
Phud Phra –Phud Tangshot	Betel Leaf	Alkathene pipes	Vermi , Mulching		
Watershed,	Betel Nut	Alkathene pipes	Vermi , Mulching		
South	Black Pepper	Alkathene pipes	Vermi , Mulching		
West Khasi Hills	Citrus	Alkathene pipes	Vermi , Mulching		

* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 6, practice-wise totals may be mentioned at the end of the table for the entire country.

^{\$} Sprinkler, Drip, PVC pipe, etc.

[#] Vermi-compost, organic manuring, Mulching, Check basin, Alternate furrow, Ridges & furrow & other scientific practices.

Table 7.6: Vegetation/ crop related outcomes:

 Table 7.6.1 Details of Karif crop area and yield in the project areas:

1	2						4					4	5						
				Pre	e-project					Ν	1id-term	l				Post-project			
Name of Projects	Name of crops		Area (ha)	Aver (Qtl	age Yield l) per ha.	Total Pr (Ç	Cotal ProductionA(Qtl)(rea ha)	Ave Yi per ha	rage eld a (Qtl)	Total P	roduction Qtl)	Area (ha)		Average Yield per ha (Qtl)		To Prod I (Q	tal uctio 1 2tl)
		Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
	Paddy		56		18		1008												1
	Maize		40		10		400												[
SWKH-IWMP IV	Broom		450		10		4500												
	Citrus		150		44		6600												[
	Betel nut		110		10		1100												1

* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table. Irri. – Irrigated Rf – Rainfed

Table 7.6.2 Details of Rabi crop area and yield in the project areas:

1	2				3						4						5		
				Pr	e-project					Mid	l-term					Post-p	oroject		
Name of Projects	Name of crops	Aı (h	rea 1a)	Aver (Qtl	age Yield) per ha.	T Prod ()	otal luction Qtl)	Aı (h	rea a)	Average per ha	e Yield (Qtl)	Total Pr (Q	oduction (tl)	Aı (h	rea 1a)	Aver Yie per ha	age Id (Qtl)	Tot Produ (Qt	al ction tl)
		Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
SWKH-	Betel Leaf		125		12		1500												
IWMP IV	Black Pepper		175		6		1050												
	Total for the District																		

* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table. Irri. – Irrigated Rf – Rainfed

1	2			3						2	1					5			
				Pre-proje	ect					Mid-	term					Post-proj	ject		
Name of Projects	Name of crops	Are (ha	a)	Average (Qtl) p	e Yield er ha.	Tot Produc (Qt	al ction l)	A (1	rea ha)	Averag per ha	ge Yield a (Qtl)	T Prod ((otal luction Qtl)	Ar (h	rea a)	Averag per ha	ge Yield a (Qtl)	To Proc 0 (Q	vtal ducti vn Qtl)
		Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
		-	-	-	-	-	-		-		-		-		-		-		-
SWKH-																			
IWMP																			
	Total for the District																		
	Total for the District								A										

Table 7.6.3 Details of Zaid crop area and yield in the project areas of the Country: State-wise:

*

From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table. Irri- Irrigated Rf- Rainfed

Table 7.6.4 Increase/ Decrease in area under fodder:

1	2		3			4	
	Duration	Existing	area under fodder	(ha)		Achievement (ha)	
Name of project	of Project	Source/Name of report	Year of reference	Area already under fodder	Area under fodder proposed to be covered through IWMP	Area under fodder actually covered through IWMP	Change in area under fodder
SWKH-IWMP IV	5 yrs	NA	NA	NA	Nil	Nil	Nil

* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

1	2		3		4							
Nome of	Dunation	F	existing area tree cover (ha	a)	Expected Outcome (ha)							
name of project	of Project	Source/Name of report	Year of reference	Area already under forest/vegetative cover	Forest/vegetative cover area proposed to be covered under IWMP	Forest/vegetative cover area actually covered under IWMP	Change in forest/vegetative cover area					
SWKH- IWMP IV	5 yrs	LULC Map, NESAC, Umiam	2006	4241 Ha	1880 Ha							

* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

Table 7.6.6 Increase/ Decrease in area under horticulture:

1	2		3		4					
	Dunation	Existin	Achievement (ha)							
Name of project	Duration of ProjectSource/Name of reportYear		Year of reference	Area already under horticulture	Area under horticulture proposed to be covered through IWMP	Area under horticulture actually covered through IWMP	Change in area under horticulture			
SWKH-IWMP IV		LULC Map, NESAC, Umiam	2006	NA	559.49 Ha	559.49 Ha	559.49 Ha			

* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

Table 7.6.7 Increase/ Decrease in area under fuel-wood:

1	2	3		4		5					
		_	Existing	area under fuelwoo	d (ha)	Achievement (ha)					
District	Name of project	Duration of Project	Source/Name of report	Year of reference	Area already under fuelwood	Area under fuelwood proposed to be covered through IWMP	Change in area under fuelwood				
SouthWest Khasi Hills District	SWKH- IWMP IV	5 yrs	LULC Map, NESAC, Umiam	2006	1553 Ha	1781 Ha	1781 Ha	1781 Ha			

* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

Table 7.7 Livelihood related outcomes:

Table 7.7.1 Details of livestock in the project areas (for fluids please mention in litres, for solids please mention in kgs. and income in Rs.):

1	2		3			4		5		6	
Name of Projects	Type of Animal		Pre-project			Mid-term			Post-project		Remarks
Traine of Trojects	Type of Annhar	No.	Yield	Income	No.	Yield	Income	No.	Yield	Income	
2	Cow	489									
MP	Goat	285									
MI-]	Piggery	198									
/KH	Poultry	1747									
SW	Horse	33									
Total		2752									

* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 5 to 8, the total nos. of animals and the average yield and incomes, category-wise, for the entire country may be given at the end of the Table.

Table 7.10 Benefit Cost Analysis

1	2	3	4	5	6	7
District	Name of project	Name of WC	ame of WC Name of structure/ activity		Expected quantifiable benefits (Rs.)	Benefit: Cost ratio [#]
South West Khasi Hills District	South West Khasi Hills, IWMP – IV.	Phud Phra- Phud Tangshot	As per Treatment Plan	835.05 lakhs	951.957 lakhs	1.14 : 1.

* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from Column no. 4, no. of projects, from column no. 5, no. of WCs, from column no. 6, no. of structures/ activities, from column no. 7 to 10, category-wise# totals, may be mentioned at the end of the table for the entire country. # B:C ratio more than 1 – cost effective less than 1 – Not cost effective

ANNEXURE I MAPS



















ANNEXURE II

SOCIO-ECONOMIC SURVEY DETAILS

STATEMENT SHOWING SOCIO-ECONOMIC SURVEY

	Name of Wat	ershed	: Phuo Waters	l Phra hed	Phud Ta	angshot	Name of C&RD Block : Ranikor C&RD Block Name of District : South West Khasi Hills District						ict							
			Nos	of. Pop	ulation	Total of		lite	racy	Land ho	lding in ha/h	ousehold				Live	stock in no	s		Total
SL No	NAME OF VILLAGE	No. of House Hold	Male	Female	Total	Child below 12 Yrs both male & female of col. 6	Occupation	Literate	Illiterate	Arable	Non Arable	Total	Name of Crops grown	Average yield of each crop in kg/ha/No s	Cattle	Goat	Piggery	Poultry	Horse	income of each family per annum (Rs.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	5Wahkaji	104	381	392	773		Farrmer:, Govt. Service:	515	258				Rice Maize, Vegetables,Broom		215	130	70	950	18	50000
2.	Domiasiat	7	25	31	56		Farrmer., Cultivator:, Teacher:,	24	32				Rice, Maize, , vegetables,Betel Leaf,Black Pepper,citrus		21	28	11	65		50000
3.	Nongbah Jynrin	10	36	39	75		Farrmer:, Cultivator:,	25	60				Rice, Maize, , vegetables,Betel Leaf,Black Pepper,citrus,		12	28	17	38	-	45000
4.	Mawthabah	23	83	89	172		Farmer:, Teacher:,	68	104				Rice, Maize, , vegetables,Betel Leaf,Black Pepper,citrus,		24	42	25	85	15	50000
5.	Nongmalang	30	97	112	209		Farmer:, , Others:	87	122				Rice, Maize, , vegetables,Betel Leaf,Black Pepper,citrus,		95	57	32	258	-	50000
6.	Phud Umiap	45	188	184	372	20	Govt Service, Farrmer:	200	172				Oraange Bettle Leaf Black Pepper,Broom		80	-	25	205	-	50000
7.	Langpa	25	70	67	137	16	Govt Service,Teacher, Farmer:, Other:	64	73				Oraange Bettle Leaf Black Pepper,Broom		42	-	10	97	-	50000
8.	Newphanwer	24	49	34	83	11	Teacher, Farmer:, Other:	7	76				Oraange Bettle Leaf Black Pepper,Broom		-	-	8	49	-	48000
	TOTAL	268	929	948	1877			990	887						489	285	198	1747	33	

ANNEXURE III COST ESTIMATES

ESTIMATE FOR CONSTRUCTION OF CHECK DAM.(EPA)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. Name of Beneficiaries :- Community.

Location :- Phud Risa, Wahkaji.

Geographical Coordinates: N 25° 21'9.55''

E 91° 15'4.11"

<u>C1</u>		NO DIMENSION		QTY	UNIT	RATE	AMOUNT		
SI no	PARTICULARS		L	В	Н				(RS)
1/4.1	Earthwork in excavation for								
B(i).	structures as per drawings and								
	including setting out								
	construction of shoring and								
	bracing, removal of stumps								
	and other deleterious material								
	and disposal upto a lead of								
	50m dressing of side and								
	trenches with excavated								
	suitable materials.								
	Dam	1	15.00	1.40	1.20	25.20	Cu.m		
	Apron	1	12.60	2.00	0.25	6.30	Cu.m		
	Channel on U/S.	1	6.00	0.50	0.50	1.50	Cu.m		
	W/Walls U/S and D/S	4	3.00	1.20	1.00	14.40	Cu.m		
			то	ГAL		47.40	Cu.m	157	7441.80
2/4.3	Providing concrete for								
	plain/reinforced concrete in								
	open foundations complete as								
	specifications clauses								
	802.803.1202.1203.								
	Dam	1	15.00	1 40	0.10	2.10	Cu m		
	W/WALLS	4	3.00	1.20	0.10	1.44	Cu.m		
			то	LAT.		3.54	Cu.m	4353	15409.62
3/4.4	Providing stone masonry work in					0.01	Cuilli	1000	
	cement mortar in foundation								
	Technical Specification Clauses								
	702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		
			ТОТ	ГAL		41.52	Cu.m	2093	86901.36
4/7.3	Providing reinforced cement								
	concrete in substructure complete								
	Specification Clauses								
	802,804,805,806,1202,1204.								
	Dam	1	15.00	1.40	1.20	25.20	Cu.m		
		1	15.00	0.95	2.50	35.63	Cu.m		
	Apron	1	12.60	2.00	0.10	2.52	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00	0.30	0.10	0.36	Cu.m		
			тот	ГAL		64.01	Cu.m	5818	372381.09
5/5.12	Providing stone pitching with								
	than 25cm x 25cm x 30 cm								
	including filling the interstices								
	with spoils and carriages of stone								
	within a distance of 200m completed as directed								
	Anron	1	12.60	2 00	0.25	6 30	Cum		
	, ibiou	1	12.00	2.00	5.25	0.50	Cuilli		
	Channel	1	6.00	0.50	0.25	0.75	Cu.m		
			TO	ГAL		7.05	Cu.m	704	4963.20

6/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.							
	Dam	1	15.00	2.50	37.50	SQ.M		
		1	15.00	2.59	38.85	SQ.M		
		1	15.00	0.50	7.50	SQ.M		
	Apron	1	12.60	2.00	25.20	SQ.M		
	Channel	1	6.00	0.30	1.80	SQ.M		
		2	6.00	0.30	3.60	SQ.M		
	W/WALLS	4	3.00	2.80	33.60	SQ.M		
		4	3.00	0.50	6.00	SQ.M		
			TOT	ГAL	154.05	SQ.M	157	24185.85
			GRA	511282.92				
				Rs 5,11,290.00				

(Rupees Five Lakh Eleven Thousand Two Hundred Ninety) only.



ESTIMATE FOR CONSTRUCTION OF DRINKING WELL.(EPA) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.

Name of Beneficiaries :- Community. Location :- Wahkaji, Phot Risa.

Geographical Coordinates: N 25° 21' 9.5"

E 91° 15' 4.25"

CL No.		NO DIMENSION				QTY	UNIT	RATE	AMOUNT
51 NO.	PARTICULARS		"m"	"m"	"m"			(Rs.)	(Rs.)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.								
	DRINKING WELL	1	5.00	4.00	2.00	40.00	cu.m		
		2	5.0	0.30	0.30	0.90	cu.m		
		2	4.0	0.30	0.30	0.72	cu.m		
	Washing Platform	1	5.0	2.50	0.25	3.13	cu.m		
	SIDE DRAIN	1	10.0	0.40	0.55	2.20	cu.m		
0/4.0			TO	FAL	1	46.95	cu.m	157	7370.37
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. DRINKING WELL	2	5.00	0.30	0.10	0.30	cu.m		
		2	4.00 TO	Г <u>а</u> і	0.10	0.24	cu m	4353	2350.62
3/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.						cum	1555	2550102
	D/WELL	1	5.00	0.30	3.15	4.73	cu.m		
		1	5.00	0.30	3.65	5.48	cu.m		
		2	4.00	3.40	0.30	8.16	cu.m		
4/8.6	Supplying, fitting, and placing TMT		TO	TAL		18.36	cu.m	2093	38427.48
	bar reinforcement (Fe 415) in superstructure complete as per drawing and Technical Specification Clauses 1002,1010 and 1202.fixing including bending, cranking and placing in position as per approved design and drawings	nos	length	Kg/m					
		33	4.00	0.39		0.052	Tonne		
		33	5.00	0.39		0.065	Tonne		
		- 55	5.00 TO	0.02		0.1655	Tonne	81946	23136.09
5/5.12	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed DRINKING WELL	1	5.00	3.15	0.25	3.94	cu.m		

	Washing Platform	1	4.00	3.65	0.25	3.65	cu.m		
	SIDE DRAIN	1	10.00	0.40	0.25	1.00	cu.m		
			TOT	ΓAL	•	8.5875	cu.m	704	6045.60
6/8.1	Providing and laying reinforced cement concrete in superstructure as per drawing and Technical Specification Clauses 800, 1205.4 and 1205.5. A.R.C.C Grade M 20 Nominal Mix 1:2:4								
	Slab	1	5.30	4.30	0.10	2.279	cu.m		
7/7.0			T0 1	FAL		2.279	cu.m	6367	14510.39
1/1.2	Arabic Concrete in substructure complete as per drawings and technical specification Clauses 802,804,806,807,1202 and 1204. A.P.C.C Grade M 15								
	Washing platform	1	5.00	2.50	0.10	1.25	cu.m		
	SIDE DRAIN	1	10.00	0.40	0.10	0.40	cu.m		
		2	10.00	0.30	0.10	0.60	cu.m		
			TO			2.25	cu m	4040	11047 50
			101	AL		2.23	cu.m	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification.			AL		2.23	<u>cu.m</u>	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL	1	5.00	3.15		15.75	Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL	1	5.00	3.15 3.65		15.75 18.25	Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL	1 1 1	5.00 5.00 5.00	3.15 3.65 1.65		15.75 18.25 8.25	Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL	1 1 1 1	5.00 5.00 5.00 5.00	3.15 3.65 1.65 2.15		15.75 18.25 8.25 10.75	Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL	1 1 1 1 2	5.00 5.00 5.00 5.00 4.00	3.15 3.65 1.65 2.15 3.40		15.75 18.25 8.25 10.75 27.20	Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL Washing Platform	1 1 1 1 2 1	5.00 5.00 5.00 5.00 4.00 5.00	3.15 3.65 1.65 2.15 3.40 2.50		15.75 18.25 8.25 10.75 27.20 12.50	Sqm Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL Washing Platform	1 1 1 1 2 1 1	5.00 5.00 5.00 5.00 4.00 5.00 10.00	3.15 3.65 1.65 2.15 3.40 2.50 0.10		15.75 18.25 8.25 10.75 27.20 12.50 1.00	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL Washing Platform SIDE DRAIN	1 1 1 2 1 1 1 1	5.00 5.00 5.00 5.00 4.00 5.00 10.00 10.00	3.15 3.65 1.65 2.15 3.40 2.50 0.10 0.20		15.75 18.25 8.25 10.75 27.20 12.50 1.00 2.00	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL Washing Platform SIDE DRAIN	1 1 1 1 2 1 1 1 2	5.00 5.00 5.00 4.00 5.00 10.00 10.00 10.00	3.15 3.65 1.65 2.15 3.40 2.50 0.10 0.20 0.20		15.75 18.25 8.25 10.75 27.20 12.50 1.00 2.00 4.00	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL Washing Platform SIDE DRAIN slab	1 1 1 2 1 1 1 2 2	5.00 5.00 5.00 5.00 4.00 5.00 10.00 10.00 5.30	3.15 3.65 1.65 2.15 3.40 2.50 0.10 0.20 4.30		2.23 15.75 18.25 8.25 10.75 27.20 12.50 1.00 2.00 4.00 45.58	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification. DRINKING WELL Washing Platform SIDE DRAIN slab	1 1 1 2 1 1 2 2 1	5.00 5.00 5.00 4.00 5.00 10.00 10.00 10.00 5.30 19.20	3.15 3.65 1.65 2.15 3.40 2.50 0.10 0.20 4.30 0.10		15.75 18.25 8.25 10.75 27.20 12.50 1.00 2.00 4.00 45.58 1.92	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sqm	4910	11047.50

125998.45

Say: Rs. 1,26,000.00

(Rupees One Lakh Twenty Six Thousand) only.



ESTIMATE FOR CONSTRUCTION OF WATER HARVESTING STRUCTURE CUM WASHING PLACE.(EPA)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.

Name of Beneficiaries :-Community.

Domiasiat.

Location :-

Geographical Coordinates: N 25° 20' 36.7"

E 91° 13' 34.0"

Sl no PARTICULARS NO DIMENSION QTY UNIT RATE AMOUNT В (RS) L Η 1/4.1Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including B(i). setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials. Dam 20.00 1.40 1.20 33.60 Cu.m 1 W/Walls U/S. 2 3.00 1.20 1.00 7.20 Cu.m TOTAL 40.80 Cu.m 157 6405.60 2/4.3 Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam 20.00 1.40 0.10 2.80 1 Cu.m Cu.m W/WALLS 2 3.00 1.20 0.10 0.72 TOTAL 3.52 Cu.m 4353 15322.56 Providing stone masonry work in cement mortar in 3/4.4foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203. W/WALLS 2 3.00 1.20 0.90 6.48 Cu.m 3.10 Cu.m 2 3.00 0.85 15.81 Cu.m 22.29 2093 46653.0 4/7.3Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204. 20.00 1.40 Cu.m 1.20 33.60 Dam 1 20.00 56.00 Cu.m 1.00 2.80 1 TOTAL 89.60 Cu.m 5818 521292.8 Providing 12mm thick cement plastering including 5/9.1 cleaing the surface, curing carriage of sand within ii 200m complete as per Technical Specification. SQ.M Dam 1 20.00 2.80 56.00 20.00 57.80 SQ.M 2.89 1 SQ.M 12.00 20.00 1 0.60 SQ.M W/WALLS 2 3.00 3.10 18.60 2 3.00 0.50 3.00 SQ.M TOTAL 147.40 SQ.M 157 23141.80 **GRAND TOTAL** 612815.7

Rs 6,12,820.00

Sav

(Rupees Six Lakh Twelve Thousand Eight Hundred Twenty) only.



ESTIMATE FOR CONSTRUCTION OF DRINKING WELL.(EPA)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. Name of Beneficiaries :- Community.

Location	:- Phot Rit ,Nongmalang.	Geog	raphical	Coordi	nates: 1	N 25° 19'7	.33 "	E 91° 9'8.57''		
SI No	PARTICULARS	NO	DIN	IENSIC	N	QTY	UNIT	RATE	AMOUNT	
51 10.	TARTICULARS		"m"	"m"	"m"			(Rs.)	(Rs.)	
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.									
	DRINKING WELL	1	5.00	4.00	2.00	40.00	cu.m			
		2	5.0	0.30	0.30	0.90	cu.m			
		2	4.0	0.30	0.30	0.72	cu.m			
	Washing Platform	1	5.0	2.50	0.25	3.13	cu.m			
	SIDE DRAIN	1	10.0	0.40	0.55	2.20	cu.m			
			TO	ГAL		46.95	cu.m	157	7370.37	
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.									
	DRINKING WELL	2	5.00	0.30	0.10	0.30	cu.m			
		2	4.00	0.30	0.10	0.24	cu.m			
			TO	ΓAL		0.54	cu.m	4353	2350.62	
3/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.									
	D/WELL	1	5.00	0.30	3.15	4.73	cu.m			
		1	5.00	0.30	3.65	5.48	cu.m			
		2	4.00	3.40	0.30	8.16	cu.m			
1/9 C	Sumplying fitting and placing TMT has		TO	FAL		18.36	cu.m	2093	38427.48	
4/0.0	supplying, https://www.action.com/ reinforcement (Fe 415) in superstructure complete as per drawing and Technical Specification Clauses 1002,1010 and 1202.fixing including bending, cranking and placing in position as per approved design and drawings									
		nos	length	Kg/m		0.052	Tonas			
		33	4.00	0.39		0.052	Tonne			
		53	5.00	0.62		0.1653	Tonne			
			ТОТ	ΓAL		0.2823	Tonne	81946	23136.09	
5/5.12	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed									
	DRINKING WELL	1	5.00	3.15	0.25	3.94	cu.m			
	Washing Platform	1	4.00	3.65	0.25	3.65	cu.m			
	SIDE DRAIN	1	10.00	0.40	0.25	1.00	cu.m			
			TO	ГAL		8.5875	cu.m	704	6045.60	

6/8.1	Providing and laying reinforced cement concrete in superstructure as per drawing and Technical Specification Clauses 800, 1205.4 and 1205.5. A.R.C.C Grade M 20 Nominal Mix 1:2:4								
	Slab	1	5.30	4.30	0.10	2.279	cu.m		
			TO	TAL		2.279	cu.m	6367	14510.39
7/7.2	Plain cement concrete in substructure complete as per drawings and technical specification Clauses 802,804,806,807,1202 and 1204. A.P.C.C Grade M 15								
	Washing platform	1	5.00	2.50	0.10	1.25	cu.m		
	SIDE DRAIN	1	10.00	0.40	0.10	0.40	cu.m		
		2	10.00	0.30	0.10	0.60	cu.m		
			TO	ſAL		2.25	cu.m	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification.								
	DRINKING WELL	1	5.00	3.15		15.75	Sqm		
		1	5.00	3.65		18.25	Sqm		
		1	5.00	1.65		8.25	Sqm		
		1	5.00	2.15		10.75	Sqm		
		2	4.00	3.40		27.20	Sqm		
	Washing Platform	1	5.00	2.50		12.50	Sqm		
		1	10.00	0.10		1.00	Sqm		
	SIDE DRAIN	1	10.00	0.20		2.00	Sqm		
		2	10.00	0.20		4.00	Sqm		
	slab	2	5.30	4.30		45.58	Sqm		
		1	19.20	0.10		1.92	Sqm		
			TO	ſAL		147.2	Sqm	157	23110.40

125998.45

Say: Rs. 1,26,000.00 (Rupees One Lakh Twenty Six Thousand) only


ESTIMATE FOR CONSTRUCTION OF RCC WATER TANK AND WASHING PLACE. (EPA) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012 - 2013.

Name of Beneficiaries :- Community. Location :- Nongbah jynrin.

Geographical Coordinates: N 25° 19'16.3" E 91° 12'14"

Sl no	PARTICULARS	NO	DIN	MENSIO	N	QTY	UNIT	RATE	AMOUN T
			L	В	Н				(RS)
1/2.1(i)	 Excavation in soil in hilly areas including cutting and trimming of sides slopes disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specification Clause 1603.1. A. By Manual Means i. Ordinary soil. 								
	RCC WATER TANK	1 1 1	6.00 6.00 6.00	4.00 1.00 0.40	0.80 0.20 0.50	19.20 1.20 1.20	Cu.m Cu.m Cu.m		
	WASHING PLACE.	1	6.60	1.80	0.50	5.94	Cu.m		
2/5.12	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed	1 1 1 1	6.60 6.00 6.00	4.60 1.00 0.40	0.20 0.10 0.10	6.07 0.60 0.24	Cu.m Cu.m Cu.m Cu.m	98	2698.92
	WASHING PLACE.	1	6.60	1.80	0.30	3.56	Cu.m		
3/8.6	Supplying, fitting, and placing TMT bar reinforcement (Fe 415) in superstructure complete as per drawing and Technical Specification Clauses 1002,1010 and 1202.fixing including bending, cranking and placing in position as per approved design and drawings	nos 70 44 70 44	length 4.60 6.60 4.60 6.60	Kg/ m 0.89 0.89 0.89 0.89		0.287 0.258 0.287 0.258	Tonne Tonne Tonne Tonne		
		21 21 35 22	3.50 3.50 3.70 6.60	0.62 0.62 0.62 0.62		0.046 0.046 0.080 0.090	Tonne Tonne Tonne		
		4	2.00	0.89		0.007	Tonne		111335.6
4/8.1	Providing and laying reinforced cement concrete in superstructure as per drawing and Technical Specification Clauses 800, 1205.4 and 1205.5. A.R.C.C Grade M 20 Nominal Mix 1:2:4					1.359	Tonne	81946	1
		1 2 2 2 2 1	6.00 6.00 4.00 4.00 6.00	4.00 0.22 2.15 0.22 2.15 4.00	0.20 0.15 0.15 0.15 0.15 0.10	4.80 0.40 3.87 0.26 2.58 2.40	Cu.m Cu.m Cu.m Cu.m Cu.m		
			тот	AL		14.31	Cu.m	6367	91111.77

5/7.2	Plain cement concrete in substructure complete as per drawings and technical specification Clauses 802,804,806,807,1202 and 1204. A.P.C.C Grade M 15								
	i 1.2 5.5 Nominal mix	1	6.00	1.00	0.10	0.60	Cum		
	1.1.2.3.5 Holiman mix	2	6.00	0.20	0.10	0.24	Cu.m		
		1	6.00	0.40	0.10	0.24	Cu.m		
	WASHING PLACE.	1	6.60	1.80	0.10	1.19	Cu.m		
			тот	AL		2.27	Cu.m	4910	11135.88
6/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification.								
	(ii) Proportion 1:3	3	6.00	4.00		72.00	Sa.m		
		4	6.00	4.00		96.00	Sq.m		
		4	4.00	4.00		64.00	Sq.m		
		2	6.60	2.00		26.40	Sq.m		
		2	4.60 18.0	2.00		18.40	Sq.m		
		1	0 19.2	0.10		1.80	Sq.m		
		1	0	0.10		1.92	Sq.m		
		1	6.00	0.20		1.20	Sq.m		
		2	6.00	0.20		2.40	Sq.m		
	WASHING PLACE.	1	6.60	1.80		11.88	Sq.m		
			тот	AL		296.0	Sa.m	157	46472.00
7/ Market rate	Providing and fixing GI pipe including necessary sockets, bends, jamnuts, elbows, tees etc complete					~			
			35.0						
	(a) 100mm dia (Inlet Pipe)	1	0			35.00	Rm		1 40000 0
						35.00	Rm	4000	140000.0 0
	(b) 20mm dia (Outlet Pipe)	4	1			4.00	Nos		
			тот	AL		4.00	Nos	1500	6000.00
L		GRAI	ND TOT	TAL					416129.28

(Rupees Four Lakh Sixteen Thousand One Hundred Thirty) only .

4,16,130.00

Say



ESTIMATE FOR CONSTRUCTION OF R.C.C CHECK DAM.(EPA)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.

Nar	ne of Beneficiaries :- Community.								
Location :	- Phud Umlaru, Mawthabah	Geogra	phical Co	oordinat	es: N 25°	17'8.53''		E 9	1° 10'3.02''
S1 no	PARTICULARS	NO	D	IMENSIO	DN	QTY	UNIT	RATE	AMOUNT
51 110	TAKICULAKS		L	В	Н				(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.								
	Dam	1	12.00	1.40	1.20	20.16	Craw		
	Apron	1	12.00	1.40	0.25	20.16	Cu.m		
	Channel on U/S.	1	9.00 6.00	0.50	0.23	5.45 1.50	Cu.m		
	W/Walls U/S and D/S		3.00	1.20	1.00	14.40	Cu m		
			<u> </u>	TAL	1.00	39.49	Cum	157	6200 62
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam	1	12.00	1.40	0.10	1.68	Cu.m		
	W/WALLS	4	3.00	1.20	0.10	1.44	Cu.m		
2/4.4	Descriding stone mesoner work in coment		тс	DTAL		3.12	Cu.m	4353	13581.36
5/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		
			тс	DTAL		41.52	Cu.m	2093	86901.36
4/8.6	Supplying, fitting, and placing TMT bar reinforcement (Fe 415) in superstructure complete as per drawing and Technical Specification Clauses 1002,1010 and 1202.fixing including bending, cranking and placing in position as per approved design and drawings.	nos 80 9 17 80	length 1.40 12.00 12.00 2.50	Kg/m 0.89 0.89 1.58 0.89		0.100 0.100 0.316 0.178	Tonne Tonne Tonne Tonne		
			тс	TAL	I	0.693	Tonne	81946	56818.08
5/7.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
	Dam	1	12.00	1.40	1.20	20.16	Cu.m		
	Apron	1	12.00 9.60	0.95 1.43	2.50 0.10	28.50 1.37	Cu.m Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00	0.30	0.10	0.36	Cu.m		
			тс	DTAL		50.69	Cu.m	5818	294936.30
6/5.12	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed.								
	Apron	1	9.60	1.43	0.25	3.43	Cu.m		
	Channel	1	6.00	0.50	0.25	0.75	Cu.m		
			тс	DTAL		4.18	Cu.m	704	2945.82

7/9.1 ii	Providing 12mm thick cement plastering								
	including cleaing the surface, curing								
	carriage of sand within 200m complete as								
	per Technical Specification.								
	Dam	1	12.00	2.50		30.00	SQ.M		
		1	12.00	2.59		31.08	SQ.M		
		1	12.00	0.50		6.00	SQ.M		
	Apron	1	9.60	1.43		13.74	SQ.M		
	Channel	1	6.00	0.30		1.80	SQ.M		
		2	6.00	0.30		3.60	SQ.M		
	W/WALLS	4	3.00	2.80		33.60	SQ.M		
		4	3.00	0.50		6.00	SQ.M		
			тс	TAL		125.82	SQ.M	157	19753.36
			GI	RAND TO	DTAL				481136.90

Rs. 4,81,140.00

Say: (Rupees Four Lakh Eighty One Thousand One Hundred Forty) only



ESTIMATE FOR CONSTRUCTION OF DRINKING WELL.(EPA) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. Name of Beneficiaries :- Community.

	Location :- Phud Rangkhlieh, Langpa.	Ivanic	Geogra	ohical Co	ordinates	nates: N 25° 16'22.7" E 91° 13'35.4"			
SI		NO	DI	MENSIC	N	QTY	UNIT	RATE	AMOUNT
No.	PARTICULARS		"m"	"m"	"m"			(R s.)	(Rs.)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.								
	DRINKING WELL	1	5.00	4.00	2.00	40.00	cu.m		
		2	5.0	0.30	0.30	0.90	cu.m		
		2	4.0	0.30	0.30	0.72	cu.m		
	Washing Platform	1	5.0	2.50	0.25	3.13	cu.m		
	SIDE DRAIN	1	10.0	0.40	0.55	2.20	cu.m	157	7270 27
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.					40.95	<u>cu.m</u>	157	/3/0.3/
	DRINKING WELL	2	5.00	0.30	0.10	0.30	cu.m		
		2	4.00 TO	0.30 TAL	0.10	0.24 0.54	cu.m	4353	2350.62
3/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	D/WELL	1	5.00	0.30	3.15	4.73	cu.m		
		1	5.00	0.30	3.65	5.48	cu.m		
		2	4.00	3.40	0.30	8.16	cu.m	2003	28427 48
4/8.6	Supplying, fitting, and placing TMT bar reinforcement (Fe 415) in superstructure complete as per drawing and Technical Specification Clauses 1002,1010 and 1202.fixing including bending, cranking and placing in position as per approved design and drawings	nos 33 33 53	length 4.00 5.00 5.00	Kg/m 0.39 0.39 0.62		0.052 0.065 0.1653	Tonne Tonne Tonne		
5/5.12	Providing stone nitching with one man		TO	TAL		0.2823	Tonne	81946	23136.09
5/3.12	x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed								
	DRINKING WELL	1	5.00	3.15	0.25	3.94	cu.m		
	Washing Platform	1	4.00	3.65	0.25	3.65	cu.m		
	SIDE DRAIN	1	10.00 TO	0.40	0.25	1.00 8 5875	cu.m	704	6045 60
6/8.1	Providing and laying reinforced cement concrete in superstructure as per drawing and Technical Specification Clauses 800, 1205.4 and 1205.5. A.R.C.C Grade M 20 Nominal Mix 1:2:4								
	Slab	1	5.30 TO	4.30	0.10	2.279 2.279	cu.m	6367	14510 39

7/7.2	Plain cement concrete in substructure complete as per drawings and technical specification Clauses 802,804,806,807,1202 and 1204. A.P.C.C Grade M 15 Washing platform SIDE DRAIN	1	5.00	2.50 0.40	0.10	1.25 0.40	cu.m cu.m		
		2	10.00	0.30	0.10	0.60	cu.m		
			то	TAL		2.25	cu.m	4910	11047.50
8/9.1	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200m complete as per Technical specification.								
	DRINKING WELL	1	5.00	3.15		15.75	Sqm		
		1	5.00	3.65		18.25	Sqm		
		1	5.00	1.65		8.25	Sqm		
		1	5.00	2.15		10.75	Sqm		
		2	4.00	3.40		27.20	Sqm		
	Washing Platform	1	5.00	2.50		12.50	Sqm		
		1	10.00	0.10		1.00	Sqm		
	SIDE DRAIN	1	10.00	0.20		2.00	Sqm		
		2	10.00	0.20		4.00	Sqm		
	slab	2	5.30	4.30		45.58	Sqm		
		1	19.20	0.10		1.92	Sqm		
			ТО	TAL		147.2	Sqm	157	23110.40

125998.45

Say: Rs. 1,26,000.00

(Rupees One Lakh Twenty Six Thousand) only.



ESTIMATE FOR CONSTRUCTION OF CHECK DAM.(EPA) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. Name of Beneficiaries :- Community.

Location :- Phud Tangsshot ,Langpa.

Geographical Coordinates: N 25° 16'20.7"

E 91° 13'39.3"

1/4.1 B(i). 2/4.3 3/4.4	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials. Dam Apron Channel on U/S. W/Walls U/S and D/S Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS	1 1 1 4	L 15.00 12.60 6.00 3.00 TO T	B 1.40 2.00 0.50 1.20 TAL	H 1.20 0.25 0.50 1.00	25.20 6.30 1.50	Cu.m Cu.m		(RS)
1/4.1 B(i). 2/4.3 3/4.4	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials. Dam Apron Channel on U/S. W/Walls U/S and D/S Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS		15.00 12.60 6.00 3.00 TO T	1.40 2.00 0.50 1.20 TAL	1.20 0.25 0.50 1.00	25.20 6.30 1.50	Cu.m Cu.m		
2/4.3	Dam Apron Channel on U/S. W/Walls U/S and D/S Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS	1 1 4	15.00 12.60 6.00 3.00 TO T	1.40 2.00 0.50 1.20	1.20 0.25 0.50 1.00	25.20 6.30	Cu.m Cu.m		
2/4.3	Apron Channel on U/S. W/Walls U/S and D/S Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS		12.60 6.00 3.00 TO	2.00 0.50 1.20	0.25 0.50 1.00	6.30	Cu.m		
2/4.3	Channel on U/S. W/Walls U/S and D/S Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS	1 4	6.00 3.00 TO	0.50 1.20	0.50	1 50	Cum		
2/4.3	W/Walls U/S and D/S Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS	4	3.00 TO	1.20 FAL	1.00	1.50	Cu.m		
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203. Dam W/WALLS			ΓAL	1.00	14.40	Cu.m		
3/4.4	W/WALLS					47.40	Cu.m	157	7441.80
3/4.4	W/WALLS	1	15.00	1.40	0.10	2.10	Cu.m		
3/4.4		4	5.00 TO	TAL	0.10	3.54	Cu.m	4353	15409.62
	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		0.0001.00
4/7.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
	Dam	1	15.00 15.00	1.40 0.95	1.20 2.50	25.20 35.63	Cu.m Cu.m		
	Apron	1	12.60	2.00	0.10	2.52	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00 TO	0.30	0.10	0.36	Cu.m	5818	372381.00
5/5.12			101	AL		04.01	Cu.m	3010	572501.09
	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed Apron Channel	1	12.60 6.00	2.00 0.50	0.25 0.25	6.30 0.75	Cu.m Cu.m		
			TO	ΓAL		7.05	Cu.m	704	4963.20
6/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
	Dam	1	15.00	2.50		37.50	SQ.M		
		1	15.00	2.59		38.85	SQ.M		
	A	1	15.00	0.50		7.50	SQ.M		
	Apron Channel	1	6.00	2.00 0.30		25.20 1.80	SQ.M SQ.M		
		2	6.00	0.30		3.60	SQ.M		
	W/WALLS	4	3.00	2.80		33.60	SO M	1	
		4		11 5/1		6.00	SO M		
			<u> </u>	0.50 FAL		6.00 154.05	SQ.M SQ.M SQ.M	157	24185.85

Rs 5,11,290.00

(Rupees Five Lakh Eleven Thousand Two Hundred Ninety) only.



ESTIMATE FOR CONSTRUCTION OF CHECK DAM.(EPA) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. Name of Beneficiaries :- Community. on :- Phud Sah ,Phud Umiap. Geographical Coordinates: N 25° 16'32.8'' E 91° 1.

Location :- Phud Sah ,Phud Umiap.

E 91° 13'22.7"

			DIN	/ENSIO	N	ΟΤΥ	UNIT	RATE	AMOUNT
Sl no	PARTICULARS		L	В	Н	~ * *	21,11		(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.			2					
	Dam		10.00	1 40	1.00	00.14	G		
	Aprop		12.00	1.40	1.20	20.16	Cu.m		
	Channel on U/S		9.60	2.00	0.25	4.80	Cu.m		
	W/Walls U/S and D/S	1	0.00	0.30	0.30	1.50	Cu.m		
		4	3.00	1.20	1.00	14.40	Cu.m		
			тот	ΓAL.		40.86	Ըս.ա	157	6415.02
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.					-10.00	Cu.m	137	0413.02
	Dam	1	12.00	1.40	0.10	1.68	Cu.m		
	W/WALLS	4	3.00	1.20	0.10	1.44	Cu.m		
			тот	FAT.		3 12	Cu m	4353	13581 36
3/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		
			TO	TAL		41.52	Cu.m	2093	86901.36
4/7.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
	Dam	1	12.00	1.40	1.20	20.16	Cum		
	Dam	1	12.00	0.95	2.50	28.50	Cu.m		
	Apron	1	9.60	2.00	0.10	1.92	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00	0.30	0.10	0.36	Cu.m		
			TO	FAL		51.24	Cu.m	5818	298114.32
5/5.12	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed Apron	1	9.60	2.00	0.25	4.80	Cu.m		
	Channel	1	6.00	0.50	0.25	0.75	Cu.m		
			TO	FAL		5.55	Cu.m	704	3907.20

6/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
	Dam	1	12.00	2.50		30.00	SQ.M		
		1	12.00	2.59		31.08	SQ.M		
		1	12.00	0.50		6.00	SQ.M		
	Apron	1	9.60	2.00		19.20	SQ.M		
	Channel	1	6.00	0.30		1.80	SQ.M		
		2	6.00	0.30		3.60	SQ.M		
	W/WALLS	4	3.00	2.80		33.60	SQ.M		
		4	3.00	0.50		6.00	SQ.M		
			TOT	ГAL		131.28	SQ.M	157	20610.96
			GRA	AND TO	TAL				429530.22
						Say:]	Rs 4,29,530.00

(Rupees Four Lakh Twenty Nine Thousand Five Hundred Thirty) only.



ESTIMATE FOR THE CONSTRUCTION OF DRINKING WELL AT NEW PHANWER (PHUD THRI) (2nd Year) (Rates as per Schedule of rates for Building for the year 2013-2014) Repetition Congraphical Coordinates E 01° 13' 21 4'' N 25° 16' 55 0''

Bene	eficiaries: Communit	y	Geogra	phical (Coordina	tes: E 91°	13' 31.4''	N 25° 10	55.9''
Sl/N o	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/1.	Earthwork in excavation								
1	in foundation								
	dressing of sides and								
	ramming of the bottom								
	including including								
	stacking of serviceable stones disposal and								
	removal of excavated								
	earth within a lead of								
	som lift of 1.50m								
(4)	Soft laminated reals or								
(u)	medium shale								
	Well			2.50	2.40	2.50	15.00		
	Platform			2.70	2.50	0.20	1.35		
	Footpath			20.00	1.40	0.30	<u>8.40</u>		
		Cum					24.75	286.00	7,078.50
2/3.	Providing coursed								
5	random rubble stone masonry in foundation								
	and plinth with unsized								
	stone(mawthup)bonded								
	with cement mortar of proportion 1.6(1-cement								
	,6-sand)including curing								
	complete.(Average size is								
	not less than 20 cm x 20 $cm x 25 cm$)								
	Wall		2	2.50	0.45	2.40	5.400		
	Wall		2	2.40	0.45	2.40	5.184		
	Footpath		2	20.00	0.15	0.30	<u>1.800</u>		
		Cum					12.384	3810.00	47,183.04
3/4.	Providing 100 mm thick								
5	soling with approved								
	including								
	carriage,ramming,consoli								
	dating and filling the								
	aggregates complete								
	Well			2.50	2.40		6.00		
	Platform			2.30	2.40		6.75		
	Footpath			20.00	1 40		28.00		
		Sqm					40.75	220.00	8,965.00
4/2	Providing and laving	~ 1							- ,
3	cement concrete in								
	proportion 1:2:4								
	corresponding to M15 (1 cement · 2 sand · 4 stone								
	aggregates of 20mm and								
	down graded) including								
	curing etc complete								
	foundation and below								
	plinth and in septic								
	tank, inspection pits								
	Diatform		1	2.50	2.40	0.10	0.60		
	slab		1	2.30	2.40	0.10	0.00		
	Column		1	2.00	2.40	1.20	0.07		
	Column		2	0.20	0.20	1.20	0.10		
	Beam		2	2.40	0.20	0.15	0.12		
	Deam		2	2.40	0.15	0.15	0.11		
	Dealli		2	2.50	0.15	0.15	0.11		

	Wall		2	2.50	0.15	1.2+1.5/2 =	1.01		
						1.35			
	Wall		1	2.40	0.15	1.50	0.54		
	Wall		1	2.40	0.15	1.20	0.43		
	Footpath			20.00	1.40	0.15	<u>4.20</u>		
		Cum					7.89	7239.00	57,137.43
5/2. 9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
	Slab		1	2.50	2.40		6.00		
	Slab		2	2.50		0.10	0.50		
	Slab		2	2.40		0.10	0.48		
	Column		2	0.80		1.20	1.92		
	Column		2	0.80		1.50	2.40		
	Beam		2	2.40		0.45	2.16		
	Beam		2	2.50		0.45	2.25		
	Wall		2	2.50		1.2+1.5/2 = 1.35	6.75		
	Wall		1	2.40		1.50	3.60		
	Wall		1	2.40		1.20	2.88		
		Sqm					28.94	389.00	11,257.66
6/4. 1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed								
	Slab		1	2.50	2.40		6.00		
	Slab		2	2.50		0.10	0.50		
	Slab		2	2.40		0.10	0.48		
	Column		2	0.80		1.20	1.92		
	Column		2	0.80		1.50	2.40		
	Beam		2	2.40		0.45	2.16		
	Beam		2	2.50		0.45	2.25		
	Wall		2	2.50		1.2+1.5/2 = 1.35	6.75		
	Wall		1	2.40		1.50	3.60		
	Wall		1	2.40		1.20	<u>2.88</u>		
		Sqm					28.94	213.00	6,164.22
7/4.	Providing cement concrete topping proportion is 1:1:2 corresponding to M25 (1 cement : 1 sand : 2 stone chip of 12mm and down graded) to the proper level and slope including curing and trowel finished with a floating coat of neat cement slurry @ 2.75kg of cement per sqm for floor complete as directed								
(a)	20mm thick topping								
	Footpath			20.00	1.40		28.00		
					1				1
	Platform			2.70	2.50		<u>6.75</u>		

8/6. 2	Providing tor steel reinforcement in RCC work including cutting,bending,cranking and tying in position with binding wire,20 gauge,as shown in drawings,complete upto floor two level	Nos	Length	Breadt h	Height	Nos of reinforcem ent	Unit weigh t in kg/m	Quantit y	Rate	Amount
	Column super structure (200x200) 4-12mm dia	2	1.50			4	0.89	10.68		
	Development length	2	0.60			4	0.89	4.27		
	6 mm Stirrup @ 150mm c/c			(0.84*10	*2*0.22)+1	1		4.70		
	Column super structure (200x200) 4-12mm dia	2	1.20			4	0.89	8.54		
	Development length	2	0.60			4	0.89	4.27		
	6 mm Stirrup @ 150mm c/c			(0.84*8*	*2*0.22)+1			3.96		
	Beam (150x150) 2- 12mm dia alt top bottom	2	2.50			4	0.89	17.80		
	Development length	2*2	0.72			4	0.89	10.25		
	6 mm Stirrup @ 150mm c/c			2*(0.86*	*17*.22)+1			7.43		
	Beam (150x150) 2- 12mm dia alt top bottom	2	2.40			4	0.89	17.09		
	Development length	2*2	0.72			4	0.89	10.25		
	6 mm Stirrup @ 150mm c/c			2*(0.86*	*16*.22)+1			7.05		
	Wall (jali) 10mm bothways @ 150mm c/c	2	2.50			9	0.62	27.90		
	Wall (jali) 10mm bothways @ 150mm c/c	2	1.35			17	0.62	28.46		
	Wall (jali) 10mm bothways @ 150mm c/c	1	2.40			10	0.62	14.88		
	Wall (jali) 10mm bothways @ 150mm c/c	1	1.50			16	0.62	14.88		
	Wall (jali) 10mm bothways @ 150mm c/c	1	2.40			8	0.62	11.90		
	Wall (jali) 10mm bothways @ 150mm c/c	1	1.20			16	0.62	<u>11.90</u>		
						Total in I	Kg	216.23		
						Total in (Qntl	2.16		
	Add 3% wastage							<u>0.06</u>		
								2.23	9,938.0 0	22,133.36
							Total		<u> </u>	1,68,676.21
									Say	1,68,676.00
		(Rupe	es One Lakh	n Sixty Eigh	t Thousand	Six Hundred	Seventy S	ix Only)		



	Beneficiaries: Communit	y		Geographi	cal Coordina	ates: $E 91^{\circ}$	11' 09.3''	N 25° 18'	0.34''
Sl/No	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/1.1 (b)	Earthwork in excavation in foundation trenches, including dressing of sides and ramming of the bottom including including stacking of serviceable stones, disposal and removal of excavated earth within a lead of 50m lift of 1.50m complete as directed. Hard soil or mixed with								
	moorum,gravel,boulder upo one man size(above 0.03 cum each)								
	Footing		4	0.60	0.60	0.90	1.296		
	Wall		2	3.00	0.30	0.20	0.36		
	Wall		2	4.00	0.30	0.20	0.48		
	Wall		2	2.00	0.30	0.20	0.24		
	Water tank			4.00	3.00	0.20	2.40		
	Platform			4.00	2.00	0.30	2.40		
	Drain			4.00	0.60	0.60	<u>1.44</u>		
		Cum					8.62	159.00	1,369.94
2/3.5	Providing coursed random rubble stone masonry in foundation and plinth with unsized stone(mawthup)bonded with cement mortar of proportion 1:6(1-cement ,6-sand)including curing complete.(Average size is not less than 20 cm x 20 cm x 25 cm)								
	Wall		2	3.00	0.30	0.45	0.81		
	Wall	1	2	4.00	0.30	0.45	1.08		
	Wall		2	2.00	0.30	0.45	0.54		
		Cum					2.43	3810.0 0	9,258.30
3/4.5	Providing 100 mm thick soling with approved quality of stones including carriage,ramming,consoli dating and filling the interstices with stone aggregates complete								
	Footing		4	0.60	0.60		1.44		
	Water tank			4.00	3.00		12.00		
	Platform			4.00	2.00		8.00		
		Sqm					21.44	220.00	4,716.80

4/2.3	Providing and laying cement concrete in proportion 1:2:4 corresponding to M15 (1 cement : 2 sand : 4 stone aggregates of 20mm and down graded) including curing etc complete excluding shuttering,in foundation and below plinth and in septic tank,inspection pits etc,complete								
	Foundation		4	0.60	0.60	0.45	0.65		
	Column		4	0.25	0.25	2.65	0.66		
	Tie beam		2	4.00	0.20	0.25	0.40		
	Tie beam		2	3.00	0.20	0.25	0.30		
	Main wall		2	4.00	0.15	1.50	1.80		
	Main wall		2	3.00	0.15	1.50	1.35		
	Slab			4.50	3.50	0.10	1.58		
	Water tank floor			4.00	3.00	0.15	1.80		
	Platform floor			4.00	2.00	0.15	1.20		
		Cum					9.74	7239.0	70,475.28
(a)	including shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
	Foundation		4	2.40		0.45	4.32		
	Column		4	1.00		2.65	10.60		
	Tie beam		2	4.00		0.50	4.00		
	Tie beam		2	3.00		0.50	3.00		
	Main wall		2*2	4.00		1.50	24.00		
	Main wall		2*2	3.00		1.50	18.00		
	Slab			4.50	3.50		15.75		
	Do (sides)		2	8.00		0.10	<u>1.60</u>		
		Sqm					81.27	389.00	31,614.03
6/4.1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed								
	Column		4	1.00		2.30	9.20		
	Tie beam		2	4.00		0.25	2.00		
	Tie beam		2	3.00		0.25	1.50		
	Wall		2	2.00		1.20	<u>4.80</u>		
		Sqm					17.50	213.00	3,727.50

7/4.10	Providing cement										
	concrete topping										
	proportion is 1:1:2										
	corresponding to M25 (1										
	cement : 1 sand : 2 stone										
	graded) to the proper level										
	and slope including										
	curing and trowel finished										
	with a floating coat of										
	neat cement slurry @										
	2.75kg of cement per sqm										
	for floor complete as										
	unceteu										
(a)	20mm thick topping										
	Main wall		2*2	4.00			1.50	24.00			
	Main wall		2*2	3.00			1.50	18.00			
	Slab		1	4.50	3.50			15.75			
	Water tank floor			4 00	3.00		0.15	1.80			
	Distform floor			1.00	2.00		0.15	1.00			
		0		4.00	2.00		0.15	<u>1.20</u>		252.00	15200.00
		Sqm						60.75	<u> </u>	252.00	15309.00
8/6.2	Providing tor steel	Nos	Length	Breadth	Height		Nos of	Unit	Quantit	Rate	Amount
	reinforcement in RCC						reinforc	weig	У		
	cutting bending cranking						ement	nt m kg/			
	and tying in position with							m			
	binding wire,20 gauge,as										
	shown in										
	drawings,complete upto										
	floor two level										
	Column sub structure	4	1.60				4	0.89	22.78		
	(250x250) 4-12mm dia										
	Development length	4	0.60				4	0.89	8.54		
	<u> </u>		(0.04*11	* 4*0 22) - 1					0.12		
	6 mm Stirrup @ 150mm		(0.84*1)	[*4*0.22)+]	L				9.13		
	0,0										
	Column super structure	4	1.50			4		0.89	21.36		
	(250x250) 4-12mm dia										
	Development length	4	0.60			4		0.89	8.54		
	6 mm Stirrup @ 150mm		(0.84*10)*4*0.22)+1	 				8.39		
	c/c		(010.10	,	-				0.02		
	Tie beam (200x250) 2-	2	3.00			4		0.89	21.36		
	12mm dia alt top bottom										
	Dovelopment longth	<u>)*)</u>	0.72			4		0.80	10.25		
	Development length	2.2	0.72			4		0.69	10.25		
	6 mm Stirrup @ 150mm		2*(0.86*	*20*.22)+1					8.57		
	C/C Tio beem (200+250) 2	2	4.00		[4		0.00	20 10		
	12mm dia alt ton bottom	2	4.00			4		0.89	∠0.4ð		
	Development length	2*2	0.72			4		0.89	10.25		
	6 mm Stirrup @ 150mm		2*(0.86*	*27*.22)+1		1			11.22		
	c/c		_ (0.00	/ 1		_					
	Main wall (jali) 10mm	2*2	4.00			1	5	0.62	148.80		
	bothways @ 150mm c/c										
	Main wall (iali) 10mm	2*2	1.50			2	7	0.62	100.44		
	bothways @ 150mm c/c	2.2	1.50			2	/	0.02	100.44		
	Main wall (jali) 10mm	2*2	3.00			1	5	0.62	111.60		
	bothways @ 150mm c/c										
	Main well (ieli) 10	2*2	1.50			2	0	0.62	74.40		
	bothways @ 150mm c/c	2"2	1.50				U	0.62	<u>/4.40</u>		
						Т	otal in Kg		604.13		
						Т	otal in Qn	tl	6.04		
	Add 3% wastage					1			<u>0.18</u>		
		1	1	1	1	i.					

								6.22	9,938.0 0	61,839.14
9/19.1 5	Providing drain (open surface) with bed and wall thickness of 100 mm finished with cement plaster 1:3(1-cement,3- sand) and a floating coat of neat cement complete as directed									
2	250mmx250mm									
а	C.C 1:3:6	Rm		4.00			4.00		650.00	<u>2,600.00</u>
									Total	2,00,910.00
									Say	2,00,910.00
		•	(Rupees Tw	vo Lakh	Nine Hu	ndred Ten	Only)			





Detail estimate for the construction of Water Tank at Langpa Village as per M.P.W.D Building S.O.R(2013-2014)(2nd Year)Beneficiaries: CommunityGeographical Coordinates: E 91° 13' 34.7''N 25° 16' 22.0''

	Denenciaries. Communi	LY	1	Geographi	cai Coorunna	les. E 71	15 54.7	N 25 10 22	.0
SI/No	Particulars	Units	Nos	Length	Breadth	Heig	Quantity	Rate	Amount
1/1 1	Earthmark in avaavation					ht			
1/1.1	in foundation								
	trenches including								
	dressing of sides and								
	ramming of the bottom								
	including including								
	stacking of serviceable								
	stones, disposal and								
	removal of excavated								
	50m lift of 1 50m								
	complete as directed.								
(b)	Hard soil or mixed with								
	moorum,gravel,boulder								
	upo one man size(above								
	0.03 cum each)			0.70	0.50	0.00	1.004		
	Footing		4	0.60	0.60	0.90	1.296		
	Wall		2	4.30	0.30	0.20	0.516		
	Wall		2	2.80	0.30	0.20	0.336		
	Wall		2	2.00	0.30	0.20	0.24		
	Water tenk			4.30	2.80	0.20	2.41		
				4.30	2.00	0.20	2.41	-	
	Platform			4.30	2.00	0.30	2.58		
	Drain			4.30	0.60	0.60	<u>1.55</u>		
		Cum					8.92	159.00	1,418.92
2/3.5	Providing coursed								
	random rubble stone								
	masonry in foundation								
	and plinth with unsized								
	stone(mawthup)bonded								
	with cement mortar of								
	6-sand)including curing								
	complete.(Average size								
	is not less than 20 cm x								
	20 cm x 25 cm)								
	Wall		2	4.30	0.30	0.45	1.161		
	Wall		2	2.80	0.30	0.45	0.756		
	Wall		2	2.00	0.30	0.45	0.54		
		Cum					2.457	3810.00	9 361 17
2/4 5	Dec. 11's a 100 serve (1.'s)	Cuili					2.137	5010.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3/4.5	Providing 100 mm thick								
	quality of stones								
	including								
	carriage,ramming,consol								
	idating and filling the								
	interstices with stone								
	Ecoting		4	0.60	0.60		1.44		
	NV start 1		+	0.00	0.00		1.44		
	water tank			4.30	2.80		12.04		
	Platform			4.30	2.00		8.60		
		Sqm					22.08	220.00	4,857.60
4/2.3	Providing and laying							1	
	cement concrete in								
	proportion 1:2:4								
	corresponding to M15 (1								
	cement : 2 sand : 4 stone								
	down graded) including								
	curing etc complete								
	excluding shuttering, in								
	foundation and below								
	plinth and in septic								
	tank, inspection pits								
	Foundation		4	0.60	0.60	0.45	0.65	+	
1	i Junuuulli		1 T	0.00	0.00	0.75	0.05		

	Column		4	0.25	0.25	3.35	0.84		
	Tie beam		2	4.30	0.20	0.25	0.43		
	Tie beam		2	2.80	0.20	0.25	0.28		
	Main wall		2	4.30	0.15	1.50	1.94		
	Main wall		2	2.80	0.15	1.50	1.26		
	Slab			3.00	4.30	0.10	1.29		
	Water tank floor			4.30	2.80	0.15	1.81		
	Platform floor			4.30	2.00	0.15	<u>1.29</u>		
		Cum					9.78	7239.00	70,772.08
5/2.9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc Foundation		4	2.40		0.45	4.32		
	Column		4	1.00		3.35	13.40		
	Tie beam		2	4.30		0.50	4.30		
	Tie beam		2	2.80		0.50	2.80		
	Main wall		2*2	4 30		1 50	25.80		
	Main wall		2*2	2.80		1.50	16.80		
	Slab			3.00	4.30	1.50	12.90		
	Do (sides)		2	7.30		0.10	1.46		
		Sam	-	1100		0.110	81.78	389.00	31.812.42
6/4.1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed Column		4	1.00		2.50	10.00		
	Tie beam		2	4.30		0.25	2.15		
	Tie beam		2	2.80		0.25	1.40		
	Wall		2	2.00		0.60	2.40		
	do(top)	0	2	2.00		0.45	<u>1.80</u>	212.00	2 700 75
7/4 1		Sqm					17.75	213.00	3,780.75
//4.1 0	Providing cement concrete topping proportion is 1:1:2 corresponding to M25 (1 cement : 1 sand : 2 stone chip of 12mm and down graded) to the proper level and slope including curing and trowel finished with a floating coat of neat cement slurry @ 2.75kg of cement per sqm for floor complete as directed								
(a)	20mm thick topping					1			
	Main wall		2*2	4.30		1.50	25.80		
	Main wall		2*2	2.80		1.50	16.80		
	Slab		1	4.30	3.00		12.90		
	Water tank floor			4.30	2.80	0.15	1.81		
	Platform floor			4.30	2.00	0.15	<u>1.29</u>		
		Sqm					58.60	252.00	14766.19

8/6.2	Providing tor steel	Nos	Length	Breadth	Height	Nos	Unit	Quantit	Rate	Amount
	reinforcement in RCC				_	of	weigh	у		
	work including					reinfo	t in			
	cutting, bending, cranking					rceme	kg/m			
	and tying in position					nt				
	gauge as shown in									
	drawings.complete upto									
	floor two level									
	Column sub structure	4	1.60			4	0.89	22.78		
	(250x250) 4-12mm dia									
	Development length	4	0.60			4	0.89	8.54		
	6 mm Stirrup @ 150mm			(0.84*11*	*4*0.22)+1	I		9.13		
	c/c				,					
	Column super structure	4	1.75			4	0.89	24.92		
	(250x250) 4-12mm dia		0.10					0.51		
	Development length	4	0.60			4	0.89	8.54		
	6 mm Stirrup @ 150mm			(0.84*12)	*4*0.22)+1			9.87		
	C/C Tic hear (200x250) 2	2	2.80			4	0.80	10.04		
	12mm dia alt top bottom	2	2.80			4	0.89	19.94		
	Development length	2*2	0.72			4	0.89	10.25		
	6 mm Stirrup @ 150mm			2*(0.86*	19*.22)+1			8.19		
	c/c			,	,					
	$T_{12}^{12} h_{22} m_{12}^{12} (200 - 250) 2$	2	4.20	<u> </u>		4	0.80	20.62		
	12 12 12 12 12 12 12 12 12 12 12 12 12 1	Z	4.30			4	0.89	30.62		
	Development length	2*2	0.72			4	0.89	10.25		
	6 mm Stirrun @ 150mm		0112	2*(0.86*	29* 22)+1	•	0.03	11.97		
	c/c			2 (0.00	29 .22) 1			11.57		
	Main wall (jali) 10mm	2*2	4.30			17	0.62	181.29		
	bothways @ 150mm c/c									
	Main wall (jali) 10mm	2*2	2.50			29	0.62	179.80		
	bothways @ 150mm c/c									
	Main wall (jali) 10mm	2*2	2.80			17	0.62	118.05		
	bothways @ 150mm c/c									
	Main wall (jali) 10mm	2*2	2.50			19	0.62	117.80		
	bothways @ 150mm c/c									
	Slab(jali) 10mm	2	4.30			19	0.62	101.31		
	bothways @ 150mm c/c	-	1.50			17	0.02	101.51		
	Slah(jali) 10mm	2	3.00			20	0.62	107.88		
	bothways @ 150mm c/c	2	5.00			29	0.02	107.00		
	, , , , , , , , , , , , , , , , , , ,					Total in	Ka	771.05		
						Tetalia		771.55		
						I otal in	Qnti	1.12		
	Add 3% wastage							<u>0.23</u>		
								7.95	9,938.00	79,017.92
9/19.	Providing drain (open									
15	surface) with bed and									
	wall thickness of 100									
	mm finished with cement $\frac{1}{2}$									
	sand)and a floating coat									
	of neat cement complete									
	as directed									
2	250mmx250mm									
а	C.C 1:3:6	Rm		4.30			4	.30	650.00	2,795.00
								Total		2,18,582.06
									Sav	2,18.582.00
	(1	unaer 7	 Fwo Labb	Fighteen 7	housand Fire	Hundre	d Fights	v Two Only	v)	, -,
	1)	apres 1		ingineen 1	nousanu riv	. munui (a Eight	, 1 OII	,,	





Detail estimate for the construction of Water Tank at Nongmalang Village as per M.P.W.D Building S.O.R(2013-2014) (2nd Year)

Beneficiaries: Community			Geogra	N 25° 19' 3.59''					
Sl/No	Particulars	Units	Nos	Lengt	Breadt	Height	Quantity	Rate	Amount
1/1.1	Earthwork in excavation in foundation trenches,including dressing of sides and ramming of the bottom including including stacking of serviceable stones,disposal and removal of excavated earth within a lead of 50m lift of 1.50m complete as directed.			<u>h</u>	h				
(b)	Hard soil or mixed with moorum,gravel,boulder upo one man size(above								
	0.03 cum each)		4	0.60	0.60	0.90	1 296		
	Well		4	0.00	0.00	0.90	0.516		
	Wall		2	4.50	0.30	0.20	0.310		
	Wall		2	2.80	0.30	0.20	0.336		
	Wall		2	2.00	0.30	0.20	0.24		
	Water tank			4.30	2.80	0.20	2.41		
	Platform			4.30	2.00	0.30	2.58		
	Drain			4.30	0.60	0.60	<u>1.55</u>		
		Cum					8.92	159.00	1,418.92
2/3.3	random rubble stone masonry in foundation and plinth with unsized stone(mawthup)bonded with cement mortar of proportion 1:6(1-cement ,6-sand)including curing complete.(Average size is not less than 20 cm x 20 cm x 25 cm)								
	Wall		2	4.30	0.30	0.45	1.161		
	Wall		2	2.80	0.30	0.45	0.756		
	Wall		2	2.00	0.30	0.45	0.54		
		Cum					2.457	3810.00	9,361.17
3/4.5	Providing 100 mm thick soling with approved quality of stones including carriage,ramming,consol idating and filling the interstices with stone aggregates complete								
	Footing		4	0.60	0.60		1.44		
	Water tank			4.30	2.80		12.04		
	Platform			4.30	2.00		<u>8.60</u>		
		Sqm					22.08	220.00	4,857.60
4/2.3	Providing and laying cement concrete in proportion 1:2:4 corresponding to M15 (1 cement : 2 sand : 4 stone aggregates of 20mm and down graded) including curing etc complete excluding shuttering,in foundation and below plinth and in septic tank,inspection pits etc,complete								

	Foundation		4	0.60	0.60	0.45	0.65		
	Column		4	0.25	0.25	3.35	0.84		
	Tie beam		2	4.30	0.20	0.25	0.43		
	Tie beam		2	2.80	0.20	0.25	0.28		
	Main wall		2	4.30	0.15	1.50	1.94		
	Main wall		2	2.80	0.15	1.50	1.26		
	Slab			3.00	4.30	0.10	1.29		
	Water tank floor			4.30	2.80	0.15	1.81		
	Platform floor			4.30	2.00	0.15	<u>1.29</u>		
		Cum					9.78	7239.00	70,772.08
5/2.9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
	Foundation		4	2.40		0.45	4.32		
	Column		4	1.00		3.35	13.40		
	Tie beam		2	4.30		0.50	4.30		
	Tie beam		2	2.80		0.50	2.80		
	Main wall		2*2	4.30		1.50	25.80		
	Main wall		2*2	2.80		1.50	16.80		
	Slab			3.00	4.30		12.90		
	Do (sides)		2	7.30		0.10	<u>1.46</u>		
		Sqm					81.78	389.00	31,812.42
0/4.1	cement plaster i/c cleaning the surface and curing complete as directed Column		4	1.00		2.50	10.00		
	Tie beam		2	2.80		0.25	1.40		
	Wall		2	2.00		0.25	2.40		
	do(top)		2	2.00		0.00	1.80		
	do(top)	Sam	2	2.00		0.45	<u>1.30</u> 17 75	213.00	3 780 75
7/4.1 0	Providing cement concrete topping proportion is 1:1:2 corresponding to M25 (1 cement : 1 sand : 2 stone chip of 12mm and down graded) to the proper level and slope including curing and trowel finished with a floating coat of neat cement slurry @ 2.75kg of cement per sqm for floor complete as directed								,
(a)	20mm thick topping								
	Main wall		2*2	4.30		1.50	25.80		
	Main wall		2*2	2.80		1.50	16.80		
	Slab		1	4.30	3.00		12.90		
	Water tank floor			4.30	2.80	0.15	1.81		
	Platform floor			4.30	2.00	0.15	<u>1.29</u>		
		Sqm					58.60	252.00	14766.19

8/6.2	Providing tor steel	Nos	Lengt	Breadt	Height	Nos of	Unit	Quantit	Rate	Amount
	reinforcement in RCC		h	h	-	reinforce	weig	у		
	work including					ment	ht in			
	cutting, bending, cranking						kg/m			
	with binding wire 20									
	gauge.as shown in									
	drawings,complete upto									
	floor two level									
	Column sub structure	4	1.60			4	0.89	22.78		
	(250x250) 4-12mm dia									
	Development length	4	0.60			4	0.89	8.54		
	6 mm Stirrup @ 150mm			(0.84*11	*4*0.22)+	-1		9.13		
	c/c	4	1.75			4	0.00	24.02		
	(250x250) 4-12mm dia	4	1.75			4	0.89	24.92		
	Development length	4	0.60			4	0.89	8.54		
	6 mm Stirrup @ 150mm			(0.84*12	*4*0.22)+	1		9.87		
	c/c			(
	Tie beam (200x250) 2-	2	2.80			4	0.89	19.94		
	12mm dia alt top bottom	2.42	0.72			4	0.00	10.05		
	Development length	2*2	0.72	2**(0.0.6)	h10+ 22	4	0.89	10.25		
	6 mm Stirrup @ 150mm			2*(0.86*	*19*.22)+1	1		8.19		
	670									
	Tie beam (200x250) 2-	2	4.30			4	0.89	30.62		
	12mm dia alt top bottom	2.42	0.50				0.00	10.05		
	Development length	2*2	0.72			4	0.89	10.25		
	6 mm Stirrup @ 150mm			2*(0.86*	*29*.22)+1	1		11.97		
	Main wall (iali) 10mm	2*2	4 30			17	0.62	181 29		
	bothways @ 150mm c/c		1.50			17	0.02	101.29		
	Main wall (iali) 10mm	2*2	2.50			29	0.62	179.80		
	bothways @ 150mm c/c		2.50			22	0.02	179.00		
	Main wall (iali) 10mm	2*2	2.80			17	0.62	118.05		
	bothways @ 150mm c/c	22	2.00			17	0.02	110.05		
	Main wall (iali) 10mm	2*2	2.50			19	0.62	117.80		
	bothways @ 150mm c/c		210 0				0.02	11,100		
	Slab(jali) 10mm	2	4.30			19	0.62	101.31		
	bothways @ 150mm c/c	-	1.50			17	0.02	101.51		
	Slab(jali) 10mm	2	3.00			29	0.62	107.88		
	bothways @ 150mm c/c	2	5.00			2)	0.02	107.00		
	•					Total ir	ן ו Kס	771 95		
						Total in	Ontl	7 72		
	A 11.20/					10tai iii		0.02		
	Add 3% Wastage							0.23		
								7.95	9,938.00	79,017.92
9/19.	Providing drain (open									
15	surface) with bed and									
	mm finished with cement									
	plaster 1:3(1-cement,3-									
	sand)and a floating coat									
	of neat cement complete									
2	as directed									
2		P		4.00			_	4.20	(50.00	0.705.00
a	U.U 1:3:6	Km		4.30				4.30	650.00	2,795.00
								Tota	l	2,18,582.06
									Say	2,18,582.00
	(Ruj	pees Tw	o Lakh <mark>E</mark>	ighteen T	housand	Five Hundr	ed Eigh	ty Two Oi	nly)	





Detail estimate for the construction of Protection wall at Wahkaji as per									
(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)(2 nd Year)									
Beneficiaries: Community	Geographical Coordinates: E 91° 15' 6.28''	N 25° 21' 8.55''							

Sl/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount			
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.											
		Ordinary Soil											
(i)		Upto 3 m depth											
		Protection wall	Cum		25.00	1.50	1.00	37.50	118.00	4425			
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.											
(B) (iiI)		Random Rubble Masonry											
		In cement mortar 1:6											
		Protection wall			25.00	1.50	1.00	37.50					
		Do			25.00	1.5+0.8/2=1.15	3.50	100.63					
			Cum					138.13	2029.0 0	2,80,255.63			
								100	ai Sov	2,04,000.03			
		(D	unees Tu	vo I aki	h Fighty F	ur Thousand Siv	Hundrad I	fighty One O	only)	2,07,001.00			
		(K	upees I w		i Eighty Fe	Jui Thousanu SIX	i unui cu f	indred Eighty One Only)					



Detail estimate for	the construction of Protection wall at Domiasiat $(2^{nd} Y)$	(ear)
(Rates as per Schedul	e of rates for roads and bridge works for the year 2012	2-2013)
Beneficiaries: Community	Geographical Coordinates: E 91° 13'28.4''	N 25° 20' 32.9''

SI/N o	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantit y	Rate	Amount
1/4. 1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.								
-		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		24.00	1.50	1.00	36.00	118.00	4248
2/4. 4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
(B) (iiI)		Random Rubble Masonry In cement mortar								
		1:6								
		Protection wall			24.00	1.50	1.00	36.00		
		Do			24.00	1.5+0.8/2=1.15	4.00	110.40		
			Cum					146.40	2029.00	2,97,045.60
								Total		3,01,293.60
									Say	3,01,294.00
			(Rupees	Three	Lakh One	Thousand Two Hu	indred Nin	ety Four O	nly)	


ESTIMATE FOR THE CONSTRUCTION OF WATER HARVESTING AT STRUCTURE AT WAHKAJI (2nd Year)
(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)
Beneficiaries: Shri Bastibal SylemiongGeographical Coordinates: E 91° 13' 42.1''N 25° 17' 20.2''

Sl/	MORD	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
No	Specificatio n									
1/6.	300	Earthwork in								
1		excavation								
		forstructure by manual means as per								
		drawing and								
		technical								
		305.1 including								
		setting								
		shoring and								
		bracing, removal of								
		stumps and other								
		and disposal upto a								
		lead of 50m								
		the sides and bottom								
		and back filling in								
		trenches with								
		material								
	А	Ordinary soil								
		Upto 3.0m depth without dewatering								
		Abutment		1	15.00	1.15	1.15	19.84		
		W/wall		2	3.00	1.00	1.15	6.90		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	6.50	1.00	0.45	5.85		
		W/pond		1	8.00	1.00	0.90	<u>7.20</u>		
			Cum					41.89	214.00	8,963.93
2/7.	1200	Back filling behind								
8		abutment, wing wall								
		complete as per								
		drawing and								
		technical specification Clause								
		1204.3.8								
	(a)	Granular material								
		W/platform		2	6.50	1.00	0.30	3.90		
		W/pond		1	6.50	1.00	0.30	<u>1.95</u>		
			Cum					5.85	756.00	4,422.60
3/7.	800& 1200	Plain cement								
2		concrete in sub-								
		per drawings and								
		technical								
		specification Clause 802.804.806.807.120								
		2, 1204								
	А	PCC Grade								
		M15(uotp 5.0m ht)								
(1)		Nominal mix 1:2.5:5		1	15.00	1 1 5	0.15	2.50		
		Abutment bed			15.00	1.15	0.15	2.59		
		Abutment wall U/S		1	15.00	0.15	4.00	9.00		

		W/wall bed		2	3.00	1.00	0.15	0.90		
		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	6.50	1.00	0.15	1.95		
		W/platform		2	1.00	0.50	0.15	0.15		
		W/pond		1	6.50	1.00	0.15	0.98		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		
		Deduct spillway		2	2.50	0.15	0.30	<u>-0.23</u>		
			Cum					15.79	4910.0 0	77,516.63
4/7.	700& 1200	Stone masonry work in cement mortar for sub-structure as per drawing and technical specification clauses 702,704,1202,1204.								
©		Random Rubble Masonry								
(iii)		In cement mortar 1:6								
		Abutment		1	15.00	1.00	1.00	15.00		
		Abutment		1	15.00	1.0+0.65/2=0. 83	3.00	37.35		
		W/wall		2	3.00	1.00	1.00	6.00		
		W/wall		2	3.00	1+0.6/2=0.8	3.00	14.40		
		Deduct spillway		2	2.50	1.50	0.30	<u>-2.25</u>		
			Cum					70.50	2587.0 0	1,82,383.50
5/2. 9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
		Abutment wall U/S		1	15.00		4.00	60.00		
		W/pond (sides)		2	1.00	1.00	0.65	1.30		
		Do	~	2		1.00	0.65	<u>1.30</u>		
			Sqm					62.60	389.00	24,351.40
6/9. 1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls)								
(iii)		Proportion 1:4								
		Abutment		1	15.00		3.00	45.00		
		Abutment		1	15.00		3.30	49.50		
		Abutment		1	15.00	0.80		12.00		
		Spillway (sides)		2		0.65	0.30	0.39		

W/wall		2	3.00		3.00	18.00		
W/wall		2	3.00	0.60		3.60		
W/platform		2	1.00	1.00		2.00		
W/platform		2	6.50	1.00		13.00		
W/platform		2	1.00	0.50		1.00		
W/pond		1	8.00	1.00		8.00		
W/pond		2	8.00		0.45	7.20		
W/pond (sides)		2		1.00	0.45	0.90		
Deduct spillway		2	2.50		0.30	<u>-1.50</u>		
So	qm					159.09	137.00	<u>21,795.33</u>
							Total	3,19,433.38
							Say	3,19,433.00
(Rupees Three L	akh Ni	netee	en Thousa	nd Four Hundre	d Thirty 7	Three Only)	





ESTIMATE FOR THE CONSTRUCTION OF WATER HARVESTING AT STRUCTURE AT WAHKAJI OF SMTIOLIVIA L.LANGRIN(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) (2nd Year)Beneficiaries: Olivia L LangrinGeographical Coordinates: E 91° 15' 43.19''N 25° 22' 59.46''

SI/N	MORD Specification	Particulars	Units	Nos	Length	Breadth	Heigh t	Quanti tv	Rate	Amount
Ŭ	Specification						· ·	c,		
1/6.	300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out, construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing								
		bottom and back filling in trenches with xcavated suitable material								
	А	Ordinary soil								
		Upto 3.0m depth without dewatering								
		Abutment		1	15.00	1.15	1.15	19.84		
		W/wall		2	3.00	1.00	1.15	6.90		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	6.50	1.00	0.45	5.85		
		W/pond	0	1	8.00	1.00	0.90	<u>7.20</u>	014.00	0.0(2.02
			Cum					41.89	214.00	8,963.93
2/7.	1200	Back filling behind abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material		2	6 50	1.00	0.20	2.00		
		W/pond		 1	6.50	1.00	0.50	3.90 1.05		
		трона	Cum	1	0.50	1.00	0.50	5.85	756.00	4,422.60
3/7. 2	800& 1200 A	Plain cement concrete in sub- structure complete as per drawings and technical specification Clause 802,804,806,807, 1202, 1204 PCC Grade								
		M15(uotp 5.0m								

		ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	15.00	1.15	0.15	2.59		
		Abutment wall U/S		1	15.00	0.15	4.00	9.00		
		W/wall bed		2	3.00	1.00	0.15	0.90		
		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	6.50	1.00	0.15	1.95		
		W/platform		2	1.00	0.50	0.15	0.15		
		W/pond		1	6.50	1.00	0.15	0.98		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		
		Deduct spillway		2	2.50	0.15	0.30	<u>-0.23</u>		
			Cum					15.79	4910.0 0	77,516.63
4/7.	700& 1200	Stone masonry work in cement mortar for sub- structure as per drawing and technical specification clauses 702,704,1202,120 4								
©		Random Rubble Masonry								
(iii)		In cement mortar								
		Abutment		1	15.00	1.00	1.00	15.00		
		Abutment		1	15.00	1.0+0.65/2=0.8	3.00	37.35		
						3				
		W/wall		2	3.00	1.00	1.00	6.00		
		W/wall		2	3.00	1+0.6/2=0.8	3.00	14.40		
		Deduct spillway		2	2.50	1.50	0.30	<u>-2.25</u>		
			Cum					70.50	2587.0 0	1,82,383.50
5/2. 9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajj a and for vertical faces such as columns,walls,en ds of beams etc with dressed plank not less than 25cm thick firmly fixed etc Abutment wall U/S		1	15.00		4.00	60.00		
		W/pond (sides)		2	1.00		0.65	1.30		
		Do		2		1.00	0.65	<u>1.30</u>		
			Sqm					62.60	389.00	24,351.40

6/9.	600	Providing 12mm								
1		thick cement								
		plastering								
		including								
		cleaning the								
		surface, curing								
		and carriage of all								
		materials within								
		200 III complete								
		Specification.(No.								
		plastering is to be								
		done I								
		abutments, wing								
		walls, well piers								
		and retaining								
(;;;)		Walls)								
(111)		11000110111.4			15.00		2.00	45.00		
		Abutment		l	15.00		3.00	45.00		
		Abutment		1	15.00		3.30	49.50		
		Abutment		1	15.00	0.80		12.00		
		Spillway (sides)		2		0.65	0.30	0.39		
		W/wall		2	3.00		3.00	18.00		
		W/wall		2	3.00	0.60		3.60		
		W/platform		2	1.00	1.00		2.00		
		W/platform		2	6.50	1.00		13.00		
		W/platform		2	1.00	0.50		1.00		
		W/pond		1	8.00	1.00		8.00		
		W/pond		2	8.00		0.45	7.20		
		W/pond (sides)		2		1.00	0.45	0.90		
		Deduct spillway		2	2.50		0.30	<u>-1.50</u>		
			Sqm					159.09	137.00	<u>21,795.33</u>
									Total	3,19,433.38
									Sav	3 19 433 00
		(D T)		N12		- 1 Form H 1			Jay	5,17,755.00
		(Kupees Thr	ee Lakh	ininetee	en 1 nousa	na rour Hundred	i i nirty 1	inree On	y)	





ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM CUM FARM POND OF SHRI TORAL NONGBRI AT NEW PHANWER(2ndYear) (PHUDSOH SYNRUT) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Beneficiaries: Shri Toral Nongbri Geographical Coordinates: E 91° 13' 33.5'' N 25° 16' 4

N 25° 16' 47.8''

SI/N	MORD	Particulars	Units	Nos	Length	Breadth	Height	Quantit	Rate	Amount
0	Specificatio n							У		
1/6.1	n 300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out,construction of shoring and bracing,removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing the sides and								
		bottom and back filling in trenches with xcavated suitable material								
	А	Ordinary soil								
		Upto 3.0m depth without dewatering								
		Abutment		1	10.00	1.45	1.15	16.68		
		W/wall		2	3.00	1.30	1.15	8.97		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	6.50	1.00	0.45	5.85		
		W/pond		1	8.00	1.00	0.90	7.20		
		Footpath			30.00	1.00	0.20	<u>6.00</u>		
2/7.0	1200		Cum					46.80	214.00	10,014.13
2/1.8	1200	abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material								
		W/platform		2	8.00	1.00	0.30	4.80		
		W/pond		1	8.00	1.00	0.30	2.40		
		Footpath			30.00	1.00	0.10	<u>3.00</u>		
3/7.2	800& 1200	Plain cement concrete in sub-structure complete as per drawings and technical specification Clause 802,804,806,807,120 2, 1204	Cum					10.20	756.00	7,711.20
	А	PCC Grade M15(uotp 5.0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	10.00	1.45	0.15	2.18		
		Abutment wall U/S		1	10.00	0.15	3.50	5.25		
		W/wall bed		2	3.00	1.30	0.15	1.17		
		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	6.50	1.00	0.15	1.95		
		W/platform		2	1.00	0.50	0.15	0.15		
		W/pond		1	8.00	1.00	0.15	1.20		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		

		Deduct spillway		2	2.50	0.15	0.30	-0.23		
		Footpath			30.00	1.00	0.15	<u>4.50</u>		
			Cum					16.62	4910.0	81,604.20
4/7.1	700& 1200	Stone masonry work in cement mortar for sub-structure as per drawing and technical specification clauses 702,704,1202,1204.							0	
©		Random Rubble Mason	y							
(iii)		In cement mortar 1:6								
		Abutment		1	10.00	1.30	1.00	13.00		
		Abutment		1	10.00	1.3+0.65/2=0.9 8	2.50	24.50		
		W/wall		2	3.00	1.30	1.00	7.80		
		W/wall		2	3.00	1.3+0.6/2=0.95	2.00	11.40		
		Deduct spillway		2	2.50	1.30	0.30	-1.95		
		Footpath		2	30.00	0.15	0.30	2.70		
			Cum					57.45	2587.0	1,48,623.15
5/2.9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc							0	
		Abutment wall U/S		1	10.00		3.50	35.00		
		W/pond (sides)		2	6.50		0.65	8.45		
		Do		2		1.00	0.65	<u>1.30</u>		
			Sqm					44.75	389.00	17,407.75
6/9.1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls)								
(iii)		Proportion 1:4								
		Abutment	ļ	1	10.00		2.50	25.00		
		Abutment		1	10.00	0.00	2.80	28.00		
		Abutment		1	10.00	0.80	0.20	8.00		
		Spillway (sides)		2	2.00	0.65	0.30	0.39		
		w/wall		2	3.00	0.60	2.00	12.00		
		w/wall		2	3.00	0.60		3.60		
		W/platform		2	1.00	1.00		2.00		
		W/platform		2	6.50	1.00		13.00		
		w/platform		2	1.00	0.50		1.00		
		W/pond		1	8.00	1.00	0.47	8.00		
		w/pond	ļ	2	8.00	1.00	0.45	7.20		
		w/pond (sides)		2	2.50	1.00	0.45	0.90		
		Footnath		۷	2.50	1.00	0.30	30.00		
		rootpaur	Sam		50.00	1.00		<u>140 50</u>	137.00	19 260 83
		1	Squi					1-10.37	137.00	17,200.05

7/8.1 0	1200	Providing and fixing in position pipe railing consisting of IS joist post designation IS MB 100 (100 x 75) at 2.5 m interval and three rows of 50mm dia steel pipes (light) including fixing in position on bridge deck complete as per drawing and technical specification Clause 1208.2								
			Rm		10			10.00	4657.0 0	<u>46570.00</u>
								Tot	al	3,31,191.26
									Say	3,31,191.00
		(Ruj	pees Thre	e Lakh	Thirty One	Thousand One H	undred Ni	nety One Or	nly)	





	Beneficiaries	s: Olivia L Langrin	Ge	ograp	hical Coo	rdinates: E 91°	15'47.18		N 25° 21'	'56.50''
SI/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/4.1(300	Earthwork in								
a)		excavation for								
		structures as per								
		drawing and								
		Technical								
		Specification Clause								
		505.1 including								
		construction of								
		shoring and								
		bracing, removal of								
		stumps and other								
		deleterious materials								
		and disposal upto a								
		lead of 50 m								
		dressing of side and								
		filling in trenches								
		with excavated								
		suitable material.								
		Ordinary Soil								
(i)		Upto 3 m depth	-			1 70	1.00		110.00	17.10
		Protection wall	Cum		37.00	1.50	1.00	55.50	118.00	6549
2/4 4	700 & 1200	Stone mesonry work								
2/4.4	700 æ 1200	in foundation								
		complete as per								
		drawing and								
		Technical								
		Specification								
		Clauses								
		702,704,1202,1203.								
(B)		Random Rubble								
(111)		Masonry								
		In cement mortar 1:6								
		Protection wall			37.00	1.50	1.00	55.50		
		Do			37.00	1.5+0.8/2=1.15	3.00	127.65		
			Cum					183.15	2029.00	<u>3,71,611.35</u>
								To	tal	3,78,160.35
									Say	3,78,160.00
		()	Rupees T	hree L	akh Seven	ty Eight Thousand	l One Hun	dred Sixty ()nly)	

Detail estimate for the construction of Protection wall at Wahkaji as per (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)(2nd Year)



ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM AT PHUD UMIAP LANGKYRA(2nd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Beneficiaries: Community Geographical Coordinates: E 91° 13' 15.2'' N 25° 16' 17.1''

Sl/No	MORD Specificatio	Particulars	Units	Nos	Length	Breadth	Height	Quantit y	Rate	Amount
1/6.1	300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out,construction of shoring and bracing,removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing the sides and bottom and back filling in trenches with xcavated suitable material								
	А	Ordinary soil								
		Upto 3.0m depth without dewatering								
(a)		Ordinary soil								
		Abutment		1	10.00	1.45	1.15	16.68		
		W/wall		2	3.00	1.45	1.15	10.01		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	6.50	1.00	0.45	5.85		
		W/pond		1	8.00	1.00	0.90	7.20		
		Footpath			25.00	1.00	0.20	<u>5.00</u>		
			Cum					46.83	214.00	10,021.62
2/7.8	1200	Back filling behind abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material								
		W/platform		2	8.00	1.00	0.30	4.80		
		W/pond		1	8.00	1.00	0.30	2.40		
		Footpath	-		25.00	1.00	0.10	2.50		
0.77	0000 1777		Sqm					9.70	756.00	7,333.20
3/1.2	A	Plain cement concrete in sub- structure complete as per drawings and technical specification Clause 802,804,806,807,120 2, 1204 PCC Grade M15(uotp 5.0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	10.00	1.45	0.15	2.18		
		Abutment wall U/S		1	10.00	0.15	3.00	4.50		
		W/wall bed		2	3.00	1.30	0.15	1.17		
		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	6.50	1.00	0.15	1.95		
		W/platform		2	1.00	0.50	0.15	0.15		
<u> </u>	1			1		1		l		

		W/pond		1	8.00	1.00	0.15	1.20		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		
		Deduct spillway		2	2.50	0.15	0.30	-0.23		
		Footpath			25.00	1.00	0.15	<u>3.75</u>		
			Cum					15.12	4910.00	74,239.20
4/7.1 © (iii)	700& 1200	Stone masonry work in cement mortar for sub-structure as per drawing and technical specification clauses 702,704,1202,1204. Random Rubble Masonry In cement mortar 1:6								
		Abutment		1	10.00	1.30	1.00	13.00		
		Abutment		1	10.00	1.3+0.65/2=0.98	2.50	24.50		
		W/wall		2	3.00	1.30	1.00	7.80		
		W/wall		2	3.00	1.3+0.6/2=0.95	2.00	11.40		
		Deduct spillway		2	2.50	1.30	0.30	-1.95		
		Footpath		2	25.00	0.15	0.30	2.25		
			Cum	<u> </u>				57.00	2587.00	1,47,459.00
5/2.9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc Abutment wall U/S		1	10.00		3.15	31.50		
		W/pond (sides)		2	6.50		0.65	8.45		
		Do		2		1.00	0.65	1.30		
			Sqm					41.25	389.00	16,046.25
6/9.1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls)								
(111)		Proportion 1:4								
		Abutment		1	10.00		2.50	25.00		
		Abutment		1	10.00		2.80	28.00		
		Abutment		1	10.00	0.80		8.00		
		Spillway (sides)		2		0.65	0.30	0.39		
		W/wall		2	3.00		2.00	12.00		
		W/wall		2	3.00	0.60		3.60		
		W/platform		2	1.00	1.00		2.00		
		W/platform		2	6.50	1.00		13.00		
		W/platform		2	1.00	0.50		1.00		
		W/pond		1	8.00	1.00		8.00		
		W/pond		2	8.00		0.45	7.20		
		W/pond (sides)		2		1.00	0.45	0.90		

		Deduct spillway		2	2.50		0.30	1.50		
		Footpath			25.00	1.00		<u>25.00</u>		
			Sqm					135.59	137.00	18,575.83
7/8.10	1200	Providing and fixing in position pipe railing consisting of IS joist post designation IS MB 100 (100 x 75) at 2.5 m interval and three rows of 50mm dia steel pipes (light) including fixing in position on bridge deck complete as per drawing and technical specification Clause 1208.2	P		25.00			27.00		
			Rm		25.00			25.00	4657.00	<u>116425.00</u>
								То	tal	3,90,100.10
									Say	3,90,100.00
			(R	upees Th	ree Lakh N	linety Thousand Or	e Hundred	l Only)	1	





ESTIMATE FOR CONSTRUCTION OF CHECK DAM AT PHUD MAWTHUNGLAMA PHLANGDILOIN (2ND Year) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.

Bei	neficiaries:Shri Phyrnaistar K Saw	Geogr	aphical C	coordina	ites: E	91° 13' 58	5.8''	N 25°	17' 48.1''
Sl no	PARTICULARS	NO	DIN	IENSIO	N	QTY	UNIT	RATE	AMOUNT
51 110			L	В	Н				(RS)
1/4.1	Earthwork in excavation for structures as per								
B(i).	drawings and Technical Clauses 305.1								
	including setting out construction of shoring								
	and bracing, removal of stumps and other								
	deleterious material and disposal upto a lead of								
	50m dressing of side and bottom and back								
	materials								
	materials.								
	Dam	1	15.00	1 40	1 20	25.20	Cum		
	Apron	1	12.60	2.00	0.25	6 20	Cu.m		
	Channel on U/S	1	12.00	2.00	0.25	0.50	Cu.m		
	W/Walls, U/S and D/S	I	6.00	0.50	0.50	1.50	Cu.m		
	w/walls 0/3 and D/3	4	3.00	1.20	1.00	14.40	Cu.m		
			TO	TAL		47.40	Cu.m	157	7441.80
2/4.3	Providing concrete for plain/reinforced								
	concrete in open foundations complete as per								
	drawing and technical specifications clauses								
	802,803,1202,1203.								
	Dam	1	15.00	1.40	0.10	2.10	Cu.m		
	W/W/AIIC	1	3.00	1 20	0.10	1 44	Cum		
	W/WALLS		5.00 TO		0.10	2.54	Cu.m	4252	15400 (2
3/4 4	Providing stone masonry work in cement mortar in		10			3.54	Cu.m	4353	15409.62
5/4.4	foundation complete as per drawings and Technical								
	Specification Clauses 702,703,1202,1203.								
							a		
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		
			TO	FAL	1	41.52	Cu.m	2093	86901.36
4/7.3	Providing reinforced cement concrete in substructure								
	complete as per drawings and Technical Specification Clauses 802 804 805 806 1202 1204								
	Specification Clauses 002,004,005,000,1202,1204.								
	Dam	1	15.00	1.40	1.20	25.20	Cu.m		
		1	15.00	0.95	2.50	35.63	Cu.m		
	Apron	1	12.60	2.00	0.10	2.52	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cum		
	Chamer	2	6.00	0.30	0.10	0.36	Cu m		
			0.00	0.30	0.10	0.50	Cu.m	5010	252201.00
5/5.12			10			64.01	Cu.m	5818	3/2381.09
5/5.12									
	Providing stone pitching with one man size boulders								
	not less than 25cm x 25cm x 30 cm including filling								
	the interstices with spoils and carriages of stone within a distance of 200m completed as directed								
	Aprop	1	12 60	2.00	0.25	6 30	Cum		
	Charges 1	1	12.00	2.00	0.25	0.50	Cu.m		
	Channel		0.00		0.25	0.75	Cu.m		10.70 - 0
6/0.1	Providing 12mm thick cament plastoring including		TO	TAL		7.05	Cu.m	704	4963.20
0/9.1 ii	cleaing the surface, curing carriage of sand within								
11	200m complete as per Technical Specification.								
	Dam	1	15.00	2.50		37.50	SQ.M		
		1	15.00	2.59		38.85	SQ.M		
		1	15.00	0.50		7.50	SQ.M		
	Apron	1	12.60	2.00		25.20	SQ.M		
	Channel	1	6.00	0.30		1.80	SO.M		
		2	6.00	0.30		3 60	SOM		
	X7/X7ATTC	1	3 00	2.80		33 60	SO M		
	vv/ vv ALLS	-	2.00	2.60		<i>£</i> 00	SQ.M		
		4	3.00 TO T	0.50 FAT		0.00	SQ.M	157	24185 85
L	1		 		тат	137.03	DQ.M	157	511797 07
		1	GKA	M D I U	IAL				311404.74

Say:

Rs 5,11,290.00

(Rupees Five Lakh Eleven Thousand Two Hundred Ninety) only.



ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM AT DOMIASIAT (2nd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)

~ ~ ~ ~	Beneficiarie	es: Community		Geogr	aphical Co	ordinates: E 91	13' 28.6'	' <u>N</u>	25° 20' 29	9.9''
SI/N	MORD Specificatio	Particulars	Units	Nos	Length	Breadth	Height	Quantit	Rate	Amount
U	n							У		
1/6. 1	n 300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out, construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing the sides and bottom and back filling in trenches with xcavated suitable								
		material								
	А	Ordinary soil								
		Upto 3.0m depth without dewatering								
		Abutment		1	15.00	1.65	1.15	28.46		
		W/wall		2	4.00	1.00	1.15	9.20		
		W/platform		2	1.00	1.50	0.75	2.25		
		W/platform		2	1.50	0.50	0.60	0.90		
		W/platform		2	2.00	1.50	0.45	2 70		
		W/pond		1	3.50	1.00	0.45	3.15		
		w/polid	Cours	1	5.50	1.00	0.90	<u>3.15</u>	214.00	0.095.79
0.17	1000		Cum					40.00	214.00	9,985.78
8	1200	abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material								
		W/platform		2	2.00	1.50	0.30	1.80		
		W/pond		1	3.50	1.00	0.30	1.05		
			Cum					2.85	756.00	2,154.60
3/7. 2	800& 1200	Plain cement concrete in sub-structure complete as per drawings and technical specification Clause 802,804,806,807,1202, 1204								
	A	5.0m ht)								
(1)		Abote (1, 1		1	15.00	1.47	0.15	0.71		
		Abutment bed			15.00	1.65	0.15	3.71		
		Abutment wall U/S		1	15.00	0.15	3.15	7.09		
		W/wall bed		2	4.00	1.00	0.15	1.20		
		W/platform		2	1.00	1.50	0.15	0.45		
		W/platform		2	2.00	1.50	0.15	0.90		
		W/platform		2	1.50	0.50	0.15	0.23		
		W/pond		1	3.50	1.00	0.15	0.53		
		W/pond (sides)		1	1.00	0.15	0.50	0.08		
		Deduct spillway		1	2.50	0.15	0.30	<u>-0.11</u>		
			Cum					14.06	4910.00	69046.88

4/7. 1	700& 1200	Stone masonry work in cement mortar for sub-								
1		structure as per								
		drawing and technical specification clauses								
		702,704,1202,1204.								
©		Random Rubble Masonry								
(iii)		In cement mortar 1:6								
				1	15.00	1.50	1.00	22.50		
		Abutment		1	15.00	1.50	1.00	22.50		
		Adutment		1	13.00	1.5+0.05/2=1.0	4.30	72.90		
		W/wall		2	4.00	1.00	1.00	8.00		
		W/wall		2	4.00	1+0.6/2=0.8	4.50	28.80		
		Deduct spillway		1	2.50	1.50	0.30	-1.13		
			Cum					131.08	2587.00	339091.03
5/2.		Providing shuttering								
9 (a)		including centering for flat surface such as								
		slabs,shelves,chajja and								
		columns, walls, ends of								
		beams etc with dressed plank not less than 25cm								
		thick firmly fixed etc								
		Abutment wall U/S		1	15.00		5.50	82.50		
		W/pond (sides)		2	2.00		0.65	2.60		
		Do		2		1.50	0.65	<u>1.95</u>		
			Sqm					87.05	389.00	33862.45
6/9. 1	600	Providing 12mm thick cement plastering								
		including cleaning the								
		carriage of all materials								
		as per Technical								
		Specification.(No.								
		abutments,wing								
		retaining walls)								
(iii)		Proportion 1:4								
		Abutment		1	15.00		4.50	67.50		
		Abutment		1	15.00	0.00	4.80	72.00		
		Abutment		1	15.00	0.80	0.20	12.00		
		Spinway (sides)		2	1.00	0.65	2.00	16.00		
		W/wall		2	4.00	0.60	2.00	4 80		
		W/platform		2	1.00	1.50		3.00		
		W/platform		2	2.00	1.50		6.00		
		- W/platform		2	1.50	0.50		1.50		
		W/pond		1	3.50	1.00		3.50		
		W/pond		2	3.50		0.45	3.15		
		W/pond (sides)		2		1.00	0.45	0.90		
		Deduct spillway		1	2.50		0.30	<u>0.75</u>		
			Sqm					191.49	137.00	26234.13
									Total	480374.86
				.					Say	480375.00
		(Rupees For	ur Lakh	Eighty	Thousand	Three Hundred S	eventy Five	e Only)		





ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM AT NONGBAH JINRIN (PHOTKYLLENG) (2nd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)

	Beneficiarie	es: Community	G	leogra	phical Co	ordinates: E 91° 1	2' 36.6''	<u>N 25</u>	° 19' 30.3'	
SI/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/6.1	300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out,construction of shoring and bracing,removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing the sides and bottom and back filling in trenches with xcavated suitable material								
	A	Ordinary soil								
		Upto 3.0m depth without dewatering								
		Abutment		1	15.00	1.65	1 15	28.46		
		W/wall		2	4.00	1.00	1.15	9.20		
		W/platform		2	1.00	1.50	0.75	2.25		
		W/platform		2	1.50	0.50	0.60	0.90		
		W/platform		2	2.00	1.50	0.45	2.70		
		W/pond		1	3.50	1.00	0.90	3.15		
		1	Cum					46.66	214.00	9,985.78
2/1.8	1200	Back filling behind abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material								
		W/platform		2	2.00	1.50	0.30	1.80		
		W/pond		1	3.50	1.00	0.30	1.05		
			Cum					2.85	756.00	2,154.60
3/7.2	800& 1200	Plain cement concrete in sub-structure complete as per drawings and technical specification Clause 802,804,806,807,1202, 1204								
	A	5.0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	15.00	1.65	0.15	3.71		
		Abutment wall U/S		1	15.00	0.15	3.15	7.09		
		W/wall bed		2	4.00	1.00	0.15	1.20		
		W/platform		2	1.00	1.50	0.15	0.45		
		W/platform		2	2.00	1.50	0.15	0.90		
		W/platform		2	1.50	0.50	0.15	0.23		
		W/pond		1	3.50	1.00	0.15	0.53		
		w/pond (sides)		1	1.00	0.15	0.50	0.08		
			Cum	1	2.30	0.13	0.50	<u>-0.11</u> 14.06	4910.00	69046.88

		(Rupees F	our Lakh	 Eighty '	Thousand	Three Hundred Seve	enty Five (Dnly)		I
				1					Say	480375.00
				1			<u> </u>		Total	480374.86
			Sqm					191.49	137.00	<u>26234.13</u>
		Deduct spillway		1	2.50		0.30	0.75		
		W/pond (sides)		2		1.00	0.45	0.90		
		W/pond		2	3.50		0.45	3.15		
		W/pond		1	3.50	1.00		3.50		
		W/platform		2	1.50	0.50		1.50		
		W/platform		2	2.00	1.50		6.00		
		W/platform		2	1.00	1.50		3.00		
		W/wall		2	4.00	0.60		4.80		
		W/wall		2	4.00		2.00	16.00		
		Spillway (sides)		2		0.65	0.30	0.39		
		Abutment		1	15.00	0.80		12.00		
		Abutment		1	15.00		4.80	72.00		
		Abutment		1	15.00		4.50	67.50		
()										
(iii)		retaining walls) Proportion 1:4								
		abutments,wing walls,well piers and								
		done I								
		Specification.(No.								
		m complete as per Technical								
		materials within 200								
		surface, curing and carriage of all								
		including cleaning the								
6/9.1	600	Providing 12mm thick cement plastering								
			Sqm					87.05	389.00	33862.45
		Do		2		1.50	0.65	<u>1.95</u>		
		W/pond (sides)		2	2.00		0.65	2.60		
		Abutment wall U/S		1	15.00		5.50	82.50		
		firmly fixed etc								
		dressed plank not less than 25cm thick								
		beams etc with								
		such as columns.walls.ends of								
		and for vertical faces								
		for flat surface such as								
5/2.9 (a)		Providing shuttering including centering								
			Cum					131.08	2587.00	339091.03
		Deduct spillway		1	2.50	1.50	0.30	-1.13		
		W/wall		2	4.00	1+0.6/2=0.8	4.50	28.80		
		W/wall		2	4.00	1.00	1.00	8.00		
		Abutment		1	15.00	1.5+0.65/2=1.08	4.50	72.90		
		Abutment		1	15.00	1.50	1.00	22.50		
(iii)		In cement mortar 1:6								
©		Random Rubble Masonr	y .							
		specification clauses								
		and technical								
.,,,,,	10000 1200	cement mortar for sub-								
4/7.1	700& 1200	Stone masonry work in								





Detail estimate for the co	nstruction of Protection wall at Phud Umiap(3 rd Year)	
(Rates as per Schedule of	rates for roads and bridge works for the year 2012-2013))
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 13' 15.2"	N 25° 16' 21.0''

Sl/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		25.00	1.50	1.00	37.50	118.00	4425
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
(B) (iiI)		Masonry								
		In cement mortar 1:6								
		Protection wall			25.00	1.50	1.00	37.50		
		Do			25.00	1.5+0.8/2=1.15	3.50	<u>100.63</u>		
			Cum					138.13	2029.00	<u>2,80,255.63</u>
								To	tal	2,84,680.63
									Say	2,84,681.00
		(F	Rupees T	wo Lak	h Eighty F	our Thousand Six	Hundred	Eighty One (Only)	



0.51			.	1	T	.				
SI/No	MORD Specificatio n	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/6.1	300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out,construction of shoring and bracing,removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing the sides and bottom and back filling in trenches with xcavated suitable material								
	А	Ordinary soil								
		Upto 3.0m depth without dewatering								
		Abutment		1	15.00	1.15	1.15	19.84		
		W/wall		2	3.00	1.00	1.15	6.90		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	6.50	1.00	0.45	5.85		
		W/pond		1	8.00	1.00	0.90	<u>7.20</u>		
			Cum					41.89	214.00	8,963.93
2/7.8	1200	Back filling behind abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material								
		W/platform		2	6.50	1.00	0.30	3.90		
		W/pond		1	6.50	1.00	0.30	1.95		
			Cum					5.85	756.00	4,422.60
3/7.2	800& 1200	Plain cement concrete in sub-structure complete as per drawings and technical specification Clause 802,804,806,807,1202, 1204								
	A	PCC Grade M15(uotp 5.0m ht)					_			
(i)		Nominal mix 1:2.5:5								
~ /		Abutment bed		1	15.00	1.15	0.15	2.59		
		Abutment wall U/S		1	15.00	0.15	4.00	9.00		
		W/wall bed		2	3.00	1.00	0.15	0.90	+	

		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	6.50	1.00	0.15	1.95		
		W/platform		2	1.00	0.50	0.15	0.15		
		W/pond		1	6.50	1.00	0.15	0.98		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		
		Deduct spillway		2	2.50	0.15	0.30	-0.23		
			Cum					15.79	4910.0 0	77,516.63
4/7.1	700& 1200	Stone masonry work in cement mortar for sub- structure as per drawing and technical specification clauses 702,704,1202,1204.								
©		Random Rubble								
(iii)		In cement mortar 1:6								
. ,		Abutment		1	15.00	1.00	1.00	15.00		
		Abutment		1	15.00	1.0+0.65/2=0.83	3.00	37.35		
					-					
		W/wall		2	3.00	1.00	1.00	6.00	1	
		W/wall		2	3.00	1+0.6/2=0.8	3.00	14.40		
		Deduct spillway		2	2.50	1.50	0.30	<u>-2.25</u>		1 00 000 50
			Cum					70.50	2587.0 0	1,82,383.50
5/2.9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
		Abutment wall U/S		1	15.00		4.00	60.00		
		W/pond (sides)		2	1.00		0.65	1.30		
		Do	~	2		1.00	0.65	<u>1.30</u>		2 / 2 / 10
			Sqm					62.60	389.00	24,351.40
6/9.1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls)								
(iii)		Proportion 1:4								
		Abutment		1	15.00		3.00	45.00		
		Abutment		1	15.00		3.30	49.50		
		Abutment		1	15.00	0.80		12.00		
		Spillway (sides)		2		0.65	0.30	0.39		
		W/wall		2	3.00		3.00	18.00		

	W/wall		2	3.00	0.60		3.60		
	W/platform		2	1.00	1.00		2.00		
	W/platform		2	6.50	1.00		13.00		
	W/platform		2	1.00	0.50		1.00		
	W/pond		1	8.00	1.00		8.00		
	W/pond		2	8.00		0.45	7.20		
	W/pond (sides)		2		1.00	0.45	0.90		
	Deduct spillway		2	2.50		0.30	<u>-1.50</u>		
		Sqm					159.09	137.00	<u>21,795.33</u>
								Total	3,19,433.38
								Say	3,19,433.00
	(Rupees T	hree Lakh	Ninetee	n Thousan	d Four Hundred Th	irty Thre	e Only)	-	





ESTIMATE FOR THE CONSTRUCTION OF DRINKING WELL AT KHMUT PHOT NAMLANG(3rd Year) (Rates as per Schedule of rates for building for the year 2013-2014 Name Of Beneficiaries: Community Geographical Coordinates: E 91° 15'6.41'' N 25° 21' 7.38''

SI	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
/N 0									
1/	Earthwork in excavation								
1.	in foundation trenches including								
1	dressing of sides and								
	ramming of the bottom								
	including including stacking of serviceable								
	stones, disposal and								
	removal of excavated								
	50m lift of 1.50m								
	complete as directed.								
(d	Soft laminated rock or								
)	medium shale								
	Well			2.50	2.50	2.25	14.06		
	Platform			2.70	2.50	0.20	1.35		
	Footpath			100.00	1.50	0.30	45.00		
		Cum					60.41	286.00	17,277.98
2/	Providing coursed								- · · - M ⁴
3.	random rubble stone								
5	masonry in foundation								
	stone(mawthup)bonded								
	with cement mortar of								
	proportion 1:6(1-cement .6-sand)including curing								
	complete.(Average size								
	is not less than 20 cm x $20 \text{ cm x} + 25 \text{ cm}$								
	20 cm x 25 cm)								
	Wall		2	2.50	0.45	2.40	5.400		
	Wall		2	2.50	0.45	2.40	5.4		
	Footpath		2	100.00	0.15	0.30	<u>9.000</u>		
		Cum					19.800	3810.00	75,438.00
3/	Providing 100 mm thick								
4. 5	quality of stones								
	including								
	carriage, ramming, consolidating and filling the								
	interstices with stone								
	aggregates complete								
	Well	1		2.50	2.50		6.25		
	Platform			2.70	2.50		6.75		
	Footpath			100.00	1.40		140.00		
		Sqm					153.00	220.00	33,660.00
4/	Providing and laying								
2. 3	cement concrete in proportion $1.2.4$								
5	corresponding to M15 (1								
	cement : 2 sand : 4 stone								
	down graded) including								
	curing etc complete								
	excluding shuttering, in foundation and below								
	plinth and in septic								
	tank, inspection pits								
	cu,complete								
	Platform		1	2.50	2.50	0.10	0.63		
	Slab		1	2.80	2.40	0.10	0.67		
	Column		2	0.20	0.20	1.20	0.10		
	Column		2	0.20	0.20	1.50	0.12		
	Beam		2	2.50	0.15	0.15	0.11		

	Beam		2	2.50	0.15	0.15	0.11		
	Wall		2	2.50	0.15	1.2+1.5/2 = 1.35	1.01		
	Wall		1	2.50	0.15	1.50	0.56		
	Wall		1	2.40	0.15	1.20	0.43		
	Footpath			100.00	1.40	0.15	21.00		
		Cum					24.75	7239.00	1,79,129.06
5/ 2. 9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
	Slab		1	2.50	2.50		6.25		
	Slab		2	2.50		0.10	0.50		
	Slab		2	2.50		0.10	0.50		
	Column		2	0.80		1.20	1.92		
	Column		2	0.80		1.50	2.40		
	Beam		2	2.50		0.45	2.25		
	Beam		2	2.50		0.45	2.25		
	Wall		2	2.50		1.2+1.5/2 = 1.35	6.75		
	Wall		1	2.50		1.50	3.75		
	Wall		1	2.50		1.20	3.00		
		Sqm					29.57	389.00	11,502.73
6/ 4. 1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed			2.50	2.50		<i></i>		
	Slab		1	2.50	2.50		6.25		
	Slab		2	2.50		0.10	0.50		
	Slab		2	2.50		0.10	0.50		
	Column		2	0.80		1.20	1.92		
	Column		2	0.80		1.50	2.40		
	Beam		2	2.50		0.45	2.25		
	Beam		2	2.50		0.45	2.25		
	Wall		2	2.50		1.2+1.5/2 = 1.35	6.75		
	Wall		1	2.50		1.50	3.75		
	Wall		1	2.50		1.20	<u>3.00</u>		
		Sqm					29.57	213.00	6,298.41
7/ 4. 10	Providing cement concrete topping proportion is 1:1:2 corresponding to M25 (1 cement : 1 sand : 2 stone chip of 12mm and down graded) to the proper level and slope including curing and trowel finished with a floating coat of neat cement slurry @ 2.75kg of cement per sqm for floor complete as directed								
(a)	20mm thick topping								
	Footpath			100.00	1.40		140.00		
	Platform			2.70	2.50		<u>6.75</u>		
		Sqm					146.75	252.00	36981.00

							Tatal	2.51	9,938.00	<u>24,897.77</u>
	Add 3% wastage							<u>0.07</u>		
			Total in Qntl		tl	2.43				
						Total in Kg		243.2		
	Wall (jali) 10mm bothways @ 150mm c/c	1	1.20			16	0.62	<u>11.90</u>		
	Wall (jali) 10mm bothways @ 150mm c/c	1	2.50			17	0.62	26.35		
	Wall (jali) 10mm bothways @ 150mm c/c	1	1.50			16	0.62	14.88		
	Wall (jali) 10mm bothways @ 150mm c/c	1	2.50			17	0.62	26.35		
	Wall (jali) 10mm bothways @ 150mm c/c	2	1.35			17	0.62	28.46		
	Wall (jali) 10mm bothways @ 150mm c/c	2	2.50			9	0.62	27.90		
	6 mm Stirrup @ 150mm c/c		2*(0.86*17*.22)+1				7.43			
	Development length	2*2	0.72			4	0.89	10.25		
	Beam (150x150) 2- 12mm dia alt top bottom	2	2.50			4	0.89	17.80		
	6 mm Stirrup @ 150mm c/c		2*(0.86*17*.22)+1				7.43			
	Development length	2*2	0.72			4	0.89	10.25		
	Beam (150x150) 2- 12mm dia alt top bottom	2	2.50			4	0.89	17.80		
	6 mm Stirrup @ 150mm c/c		(0.84*8*2*0.22)+1				3.96			
	Development length	2	0.60			4	0.89	4.27		
	Column super structure (200x200) 4-12mm dia	2	1.20			4	0.89	8.54		
	6 mm Stirrup @ 150mm c/c		(0.84*10*2*0.22)+1				4.70			
	Development length	2	0.60			4	0.89	4.27		
	Column super structure (200x200) 4-12mm dia	2	1.50			4	0.89	10.68		
2	work including cutting,bending,cranking and tying in position with binding wire,20 gauge,as shown in drawings,complete upto floor two level						in kg/m			
8/ 6.	Providing tor steel reinforcement in RCC	Nos	Length	Breadth	Height	Nos of reinforceme	Unit ent weight	Quant ity	Rate	Amount


ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM CUM FARM POND OF BINERENDA THONGNI AT NEW PHANWER (PHUD DIRANG)(3rd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Name Of Beneficiaries: Binerenda Thongni Geographical Coordinates: E 91° 13' 26.5'' N 25° 16' 52.3''

	Name Of Bener	iciaries: Binerenda I	nongni	Ge	ographica	I Coordinates	<u>E 91° 13' 2</u>	20.5	N 25° 10	52.3
SI/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantit	Rate	Amount
	Specification							y		
1/6.1	300	Earthwork in								
		excavation								
		manual means as per								
		drawing and technical								
		specification Clause								
		305.1 including								
		setting								
		shoring and								
		bracing, removal of								
		stumps and other								
		deleterious material								
		lead of 50m including								
		dressing the sides and								
		bottom and back								
		with xcavated								
		suitable material								
	А	Ordinary soil								
		Upto 3.0m depth								
		without dewatering								
		Abutment		1	12.00	1.65	1.15	22.77		
		W/wall		2	4.00	1.50	1.15	13.80		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	8.50	1.00	0.45	7.65		
		W/pond		1	10.00	1.00	0.90	9.00		
		Footpath	~		20.00	1.40	0.20	<u>5.60</u>		10.00 4.00
			Cum					60.92	214.00	13,036.88
2/7.8	1200	Back filling behind								
		and return wall								
		complete as per								
		drawing and technical								
		specification Clause								
	(a)	Granular material								
		W/platform		2	10.00	1.00	0.30	6.00		
		W/pond		1	10.00	1.00	0.30	3.00		
		Footpath			20.00	1.40	0.10	2.80		
			Cum					11.80	756.00	8,920.80
3/7.2	800& 1200	Plain cement concrete								
		in sub-structure								
		complete as per								
		technical								
		specification Clause								
		802,804,806,807,120								
		2, 1204								
	A	5.0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	12.00	1.65	0.15	2.97		
		Abutment wall U/S		1	12.00	0.15	4.00	7.20		
		W/wall bed		2	4.00	1.50	0.15	1.80		
		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	8.50	1.00	0.15	2.55		
		W/platform		2	1.00	0.50	0.15	0.15		
		W/pond		1	10.00	1.00	0.15	1.50		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		
		Deduct spillway		3	2.50	0.15	0.30	-0.34		

		Footpath			20.00	1.40	0.15	<u>4.20</u>		
			Cum					20.48	4910.00	1,00,569.08
4/7.1	700& 1200	Stone masonry work in cement mortar for sub-structure as per drawing and technical specification clauses 702,704,1202,1204.								
C		Random Rubble Maso	onry							
(iii)		In cement mortar								
		Abutment		1	12.00	1.50	1.00	18.00		
		Abutment		1	12.00	1.5+0.65/2= 1.08	3.00	38.88		
		W/wall		2	4.00	1.50	1.00	12.00		
		W/wall		2	4.00	1.5+0.6/2= 1.05	2.00	16.80		
		Deduct spillway		3	2.50	1.50	0.30	-3.38		
		Footpath		2	20.00	0.15	0.30	<u>1.80</u>		
			Cum					84.11	2587.00	2,17,579.64
5/2.9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajj a and for vertical faces such as columns,walls,end s of beams etc with dressed plank not less than 25cm thick firmly fixed etc Abutment wall		1	12.00		4.00	48.00		
		U/S		-	2.00		0.65	2 (0		
		W/pond (sides)		2	2.00	1.00	0.65	2.60		
		Do	Sam	2		1.00	0.05	<u>1.30</u> 51.00	280.00	20 180 10
			Sqm					51.90	389.00	20,189.10
6/9.1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls, well piers and retaining walls)								
(iii)		Proportion 1:4								
		Abutment		1	12.00		3.00	36.00		
		Abutment		1	12.00		3.30	39.60		
		Abutment		1	12.00	0.80		9.60		
		Spillway (sides)		3*2		0.65	0.30	1.17		
		W/wall		2	4.00		2.00	16.00		
		W/wall		2	4.00	0.60		4.80		
		W/platform		2	1.00	1.00		2.00		
		W/platform		2	8.50	1.00		17.00		
		W/platform		2	1.00	0.50		1.00		
		W/pond		1	10.00	1.00		10.00		
		W/pond		2	10.00		0.45	9.00		
		W/pond (sides)		2		1.00	0.45	0.90		
		Deduct spillway		3	2.50		0.30	2.25		
		Footpath			20.00	1.00		<u>20.00</u>		
			Sqm					169.32	137.00	23,196.84

7/8.10	1200	Providing and fixing in position								
		pipe railing								
		consisting of IS								
		joist post								
		designation IS MB								
		$100 (100 \text{ x}^{-7}\text{S}) \text{ at}$								
		2.5 m interval and three rows of								
		50mm dia steel								
		pipes (light)								
		including fixing in								
		position on bridge								
		deck complete as								
		per drawing and								
		technical								
		Clause 1208 2								
			Rm		3			3.00	4657.00	13971.00
								Total		2 07 462 22
								Total		3,97,403.33
									Say	3,97,463.00
		(1	Rupees Thre	e Lakh	Ninety Sev	en Thousand Fo	our Hundred	Sixty Three	Only)	





Detail estimate for the construction of Protection wall at Phud Umiap (3rd Year)(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)Name Of Beneficiaries: CommunityGeographical Coordinates: E 91° 13' 32.0''N 25° 16' 22.9''

Sl/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		35.00	1.50	1.00	52.50	118.00	6195
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
(B) (iiI)		Random Rubble Masonry								
		In cement mortar 1:6								
		Protection wall			35.00	1.50	1.00	52.50		
		Do			35.00	1.5+0.8/2=1.15	3.50	140.88		
			Cum					193.38	2029.0	<u>3,92,357.88</u>
								Tot	al	3,98,552.88
									Say	3,98,553.00
		(Ruj	pees Thro	ee Lakł	n Ninety Ei	ight Thousand Five	e Hundred	Fifty Three	Only)	1



Detail estimate for the	construction of Protection wall at Wahkaji (3 rd Year)	
(Rates as per Schedule of 1	rates for roads and bridge works for the year 2012-2013)	
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 15'29.54''	N

Sl/No

1/4.1(

a)

back filling in trenches with

material.

excavated suitable

MORD Specification	Particulars	Unit s	Nos	Length	Breadth	Height	Quantit y	Rate	Amount
300	Earthwork in								
	excavation for								
	structures as per								
	drawing and								
	Technical								
	Specification Clause								
	305.1 including								
	setting out								
	construction of								
	shoring and								
	bracing, removal of								
	stumps and other								
	deleterious								
	materials and								
	disposal upto a lead								
	of 50 m dressing of								
						1			

			(Rupe	ees Fou	r Lakh Thi	rty Thousand N	Nine Hundr	ed Forty O	only)	
									Say	4,30,940.00
			Cum					209.25 To	2029.00	<u>4,24,568.25</u> 4,30,940.25
		Do			36.00	1.5+0.8/2=1 .15	3.75	<u>155.25</u>		
		Protection wall			36.00	1.50	1.00	54.00		
		In cement mortar 1:6								
(B) (iiI)		Random Rubble Masonry								
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
		Protection wall	Cum		36.00	1.50	1.00	54.00	118.00	6372
(i)		Ordinary Soil Upto 3 m depth								



Detail estimate for the construction of Protection wall at Nongbah Jinrin.(3rd Year)(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)Name Of Beneficiaries: CommunityGeographical Coordinates: E 91° 12' 35.6''N 25° 19' 30.3''

Sl/No	MORD	Particulars	Unit	No	Lengt	Breadth	Heigh	Quantit	Rate	Amount
	Specification		S	S	h		t	у		
1/4.1(a	300	Earthwork in								
)		excavation for								
		drawing and								
		Technical								
		Specification								
		Clause 305.1								
		including setting								
		out construction of								
		shoring and								
		bracing, removal of								
		stumps and other								
		deleterious								
		materials and								
		disposal upto a lead								
		of 50 in dressing of								
		and back filling in								
		trenches with								
		excavated suitable								
		material.								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		43.00	1.50	1.00	64.50	118.00	7611
2/4.4	700& 1200	Stone masonry								
		work in foundation								
		complete as per								
		Technical								
		Specification								
		Clauses								
		702,704,1202,1203.								
(B)		Random Rubble								
(111)		Masonry								
		In cement mortar								
		1:6								
		Protection wall			43.00	1.50	1.00	64.50		
		Do			43.00	1.5+0.8/2=1.15	3.00	148.35		
			Cum					212.85	2029.0	4,31,872.65
								To	tal	4,39,483.65
									Say	4,39,484.00
		(Ru	ees Fou	r Lakh	 Thirty N	ine Thousand For	l ir Hundra	ed Eighty F	our Only)	
1	1	(nu)			•, 1					



ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM CUM FARM POND OF OF SHRI PHRANGSTARWELL THONGNI AT NEW PHANWER (PHUDSAD NONGTRAI)(3rd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Name Of Beneficiaries: Shri Phrangstarwell Thongni Geographical Coordinates: E 91° 13' 27.5'' N 25° 16' 43.6''

N 25° 16' 43.6''

Sl/ No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/ 6. 1	300	Earthwork in excavation forstructure by manual means as per drawing and technical specification Clause 305.1 including setting out, construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m including dressing the sides and bottom and back filling in trenches with xcavated suitable material								
	A	Upto 3.0m depth								
		Abutment		1	12.00	1.65	1.15	22.77		
		W/wall		2	5.00	1.50	1.15	17.25		
		W/platform		2	1.00	1.00	0.75	1.50		
		W/platform		2	1.00	0.50	0.60	0.60		
		W/platform		2	8.50	1.00	0.45	7.65		
		W/pond		1	10.00	1.00	0.90	9.00		
		Footpath			42.00	1.00	0.20	<u>8.40</u>		
			Cum					67.17	214.00	14,374.38
2/ 7. 8	1200	Back filling behind abutment,wing wall and return wall complete as per drawing and technical specification Clause 1204.3.8								
	(a)	Granular material								
		W/platform		2	10.00	1.00	0.30	6.00		
		W/pond		1	10.00	1.00	0.30	3.00		
		Footpath			42.00	1.00	0.10	<u>4.20</u>		
3/ 7. 2	800& 1200	Plain cement concrete in sub-structure complete as per drawings and technical specification Clause 802,804,806,807,120 2, 1204	Cum					13.20	756.00	9,979.20
	А	PCC Grade M15(uotp 5 0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	12.00	1.65	0.15	2.97		
		Abutment wall U/S		1	12.00	0.15	3.15	5.67		
		W/wall bed		2	5.00	1.50	0.15	2.25		
		W/platform		2	1.00	1.00	0.15	0.30		
		W/platform		2	8.50	1.00	0.15	2.55		
		W/platform		2	1.00	0.50	0.15	0.15		
		W/pond		1	10.00	1.00	0.15	1.50		
		W/pond (sides)		2	1.00	0.15	0.50	0.15		
		Deduct spillway		3	2.50	0.15	0.30	-0.34		
		Footpath			42.00	1.00	0.15	6.30		

			Cum					21.50	4910.00	1,05,577.28
4/	700& 1200	Stone masonry work								
7.		in cement mortar for								
1		sub-structure as per drawing and technical								
		specification clauses								
		702,704,1202,1204.								
©		Random Rubble Mason	ry							
(iii		In cement mortar 1:6								
)										
		Abutment		1	12.00	1.50	1.00	18.00		
		Abutment		1	12.00	1.50	3.00	28.88		
		Adument		1	12.00	1.08	5.00	30.00		
		W/wall		2	5.00	1.50	1.00	15.00		
		W/wall		2	5.00	1.5+0.6/2=	2.00	21.00		
						1.05				
		Deduct crillwory		2	2.50	1.50	0.20	2.20		
				3	2.30	1.30	0.50	-3.38		
		Footpath	9	2	42.00	0.15	0.30	<u>3.78</u>	2505.00	0 41 000 00
			Cum					93.29	2587.00	2,41,328.30
5/ 2		Providing shuttering								
2. 9		for flat surface such								
(a)		as slabs, shelves, chajja								
		such as								
		columns, walls, ends of								
		beams etc with								
		than 25cm thick								
		firmly fixed etc		1	12.00		2.00	26.00		
		Abutment wall U/S		1	12.00		3.00	36.00		
		W/pond (sides)		2	8.50		0.65	11.05		
		Do		2		1.00	0.65	<u>1.30</u>		
			Sqm					48.35	389.00	18,808.15
6/	600	Providing 12mm								
9. 1		plastering including								
		cleaning the surface,								
		curing and carriage of all materials within								
		200 m complete as								
		per Technical								
		plastering is to be								
		done I								
		abutments, wing walls well piers and								
		retaining walls)								
(iii		Proportion 1:4								
)										
		Abutment		1	12.00		3.00	36.00		
		Abutment		1	12.00		3.30	39.60		
		Abutment		1	12.00	0.80		9.60		
		Spillway (sides)		2*3		0.65	0.30	1.17		
		W/wall		2	5.00		2.00	20.00		
		W/wall		2	5.00	0.60		6.00		
		W/platform		2	1.00	1.00		2.00		
		W/platform		2	8.50	1.50		25.50		
		W/platform		2	1.00	0.50		1.00		
		W/pond		-	10.00	1.00		10.00		
		W/pond		2	10.00	1.00	0.45	9.00		
		W/pond (sides)		2	10.00	1.00	0.45	0.00		
		Doduct criller		2	2.50	1.00	0.43	0.90		
				3	2.30	1.00	0.50	42.00		
		rootpath			42.00	1.00		42.00	107.00	00.007.5.1
			Sqm					205.02	137.00	28,087.74

7/ 8. 10	1200	Providing and fixing in position pipe railing consisting of IS joist post designation IS MB 100 (100 x 75) at 2.5 m interval and three rows of 50mm dia steel pipes (light) including fixing in position on bridge deck complete as per drawing and technical specification Clause 1208.2								
			Rm		12.00			12.00	4657.00	<u>55884.00</u>
								Total		4,74,039.04
									Say	4,74,039.00
			(Rup	ees Foure L	akh Seventy	Four Thousand	Thirty N	ine Only)		





Detail estimate for the co	nstruction of Protection wall at Nongbah Jynrin . (3 rd Year)				
(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)					
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 12'1.42''				

N 25° 19' 16.5''

SI/No	MORD Specificati	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
	on									
1/4.1(a)	300	Earthwork in								
		excavation for								
		drawing and								
		Technical								
		Specification								
		Clause 305.1								
		including setting								
		out construction of								
		shoring and								
		bracing, removal of								
		deleterious								
		materials and								
		disposal upto a lead								
		of 50 m dressing of								
		side and bottom and								
		back filling in								
		trencnes with								
		material								
		Ordinary Soil								
(1)		Upto 3 m depth	Cum		40.00	1.50	1.00	60.00	118.00	7080
			Cuiii		40.00	1.50	1.00	00.00	118.00	7080
2/4.4	700& 1200	Stone masonry								
		work in foundation								
		complete as per								
		drawing and								
		Specification								
		Clauses								
		702,704,1202,1203.								
(B) (III)		Masonry								
		In cement mortar								
		1:6								
		Protection wall			40.00	1.50	1.00	60.00		
		Do			40.00	1.5+0.8/2=1.15	4.00	184.00		
			Cum					244.00	2029.00	4,95,076.00
								To	tal	5,02,156.00
									Say	5,02,156.00
			(Rup	ees Fiv	ve Lakh T	wo Thousand One	Hundred	Fifty Six O	nly)	



ESTIMATE FOR CONSTRUCTION OF CHECK DAM AT NEWPHANWER URSNIANG(3rd year)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. NL

1 (41	ite of Denementation bint Huminee (Fulling	NO		/FNSIO	N		UNIT	PATE	AMOUNT
Sl no	PARTICULARS	no		B	H	Ų11	UNII	KAIL	(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials		L	D					(R3)
	inderivity.								
	Dam	1	15.00	1.40	1.20	25.20	Cu.m		
	Apron	1	12.60	2.00	0.25	6.30	Cu.m		
	Channel on U/S.	1	6.00	0.50	0.50	1.50	Cu.m		
	W/Walls U/S and D/S	4	3.00	1.20	1.00	14.40	Cu.m		
2/4.2			TO	TAL		47.40	Cu.m	157	7441.80
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.								
	Dam	1	15.00	1.40	0.10	2.10	Cu.m		
	W/WALLS	4	3.00	1.20	0.10	1.44	Cu.m		
			TO	ГAL		3.54	Cu.m	4353	15409.62
3/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1 20	0.90	12.96	Cu m		
		4	3.00	0.85	2.80	28.56	Cu.m		
			TO		2.00	41.52	Cu.m	2093	86901.36
4/7.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
							_		
	Dam	1	15.00	1.40	1.20	25.20	Cu.m		
	A	1	15.00	0.95	2.50	35.63	Cu.m		
	Apron	1	12.60	2.00	0.10	2.52	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		Z	0.00 TO		0.10	64.01	Cu.m	5919	372291 00
5/5.12			10			04.01	Cu.m	5010	572501.09
	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed Apron	1	12.60	2.00	0.25	6.30	Cu.m		
	Chaimer		0.00 TO	FAL	0.23	7.05	Cu.m	704	4963.20
6/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
	Dam	1	15.00	2.50		<u>37.5</u> 0	SQ.M		
		1	15.00	2.59		38.85	SQ.M		
		1	15.00	0.50		7.50	SQ.M		
	Apron	1	12.60	2.00		25.20	SQ.M		
	Channel	1	6.00	0.30		1.80	SQ.M		
		2	6.00	0.30		3.60	SQ.M		
	W/WALLS	4	3.00	2.80		33.60	SQ.M		
		4	3.00 TO	0.50 FAT		6.00	SQ.M	157	24185 85
			GRA	AND TO	TAL	104.00	ויייאט	137	511282.92
		·				Sav		R	5 11 290 00

 $(\ {\bf Rupees\ Five\ Lakh\ Eleven\ Thousand\ Two\ Hundred\ Ninety\)\ only.}$



Detail estimate for the c	construction of Protection wall at Wahkaji (3 rd Year)	
(Rates as per Schedule of r	rates for roads and bridge works for the year 2012-2013)	
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 15′ 6.40′′	N 25°

ът	35 0	011	= 2011	
IN	23	41	1.38	

Sl/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Heigh	Quantity	Rate	Amount
1/4.1(a)	Specification 300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.					t			
		Ordinary Soil								
(i)		Unto 3 m denth								
(1)		Protection wall	Cum		43.00	1.50	1.00	64.50	118.00	7611
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
(B) (iiI)		Random Rubble Masonry								
		In cement mortar 1:6								
		Protection wall			43.00	1.50	1.00	64.50		
		Do			43.00	1.5+0.8/2=1.15	4.00	<u>197.80</u>		
			Cum					262.30	2029.00	5,32,206.70
								To	tal	5,39,817.70
									Say	5,39,818.00
		(R	upees Fiv	e Lakh	h Thirty Ni	ne Thousand Eigh	nt Hundre	d Eighteen (Only)	



Detail estimate for the co	nstruction of Protection wall at Nongmalang (3 rd Y	(ear)
(Rates as per Schedule of	rates for roads and bridge works for the year 2012	-2013)
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 09' 51.66''	N 25° 19' 1.69''

Sl/No	MORD Specificatio	Particulars	Unit s	No s	Lengt h	Breadth	Heigh t	Quantit y	Rate	Amount
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material. Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		40.00	1.50	1.00	60.00	118.00	7080
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203								
(B) (iiI)		Random Rubble Masonry								
		In cement mortar 1:6								
		Protection wall			40.00	1.50	1.00	60.00		
		Do			45.00	1.5+0.8/2=1.1 5	3.50	207.00		
			Cum					267.00	2029.0 0	<u>5,41,743.00</u>
								Tot	tal	5,48,823.00
									Say	5,48,823.00
		(Ru	pees Fiv	e Lakl	h Forty Ei	ght Thousand Eig	ght Hund	red Twenty	Three Onl	y)



Detail estimate for the construction of Protection wall at Wahkaji (3rd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Name Of Beneficiaries: Community Geographical Coordinates: E 91° 15' 28.2'' N 25° 22' 12.8''

SI/N o	MORD Specification	Particulars	Units	Nos	Lengt h	Breadth	Height	Quantity	Rate	Amount		
1/4. 1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material. Ordinary Soil										
(i)		Upto 3 m depth										
		Protection wall	Cum		40.00	1.50	1.00	60.00	118.00	7080		
2/4. 4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.										
(B) (iiI)		Random Rubble Masonry										
		In cement mortar 1:6										
		Protection wall			40.00	1.50	1.00	60.00				
		Do			45.00	1.5+0.8/2=1.15	3.50	<u>207.00</u>				
			Cum					267.00	2029.00	<u>5,41,743.00</u>		
								Tot	tal	5,48,823.00		
									Say	5,48,823.00		
		(Rupees Five Lakh Forty Eight Thousand Eight Hundred Twenty Three Only)										



Detail estimate for the con	struction of Protection wall at Domiasiat (3 rd Year)	
(Rates as per Schedule of rat	tes for roads and bridge works for the year 2012-2013)	
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 13' 28.1"]

ъ.т			10 51	
N	25°	20	12.5	•

Sl/No	MORD Specification	Particulars	Units	Nos	Lengt h	Breadth	Height	Quantity	Rate	Amount
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		45.00	1.50	1.00	67.50	118.00	7965
(B) (iiI)	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,120 3. Random Rubble Masonry In cement mortar 1:6 Protection wall Do			45.00	1.50 1.5+0.8/2=1.15	1.00	67.50 <u>207.00</u>		
			Cum					274.50	2029.0	<u>5,56,960.50</u>
								Tot	0 al	5.64.925.50
									Sav	5,64,926.00
		(Rupees Fiv	ve Lakh	n Sixty Fo	ur Thousand Nine	Hundred 7	Six O) () ()	



ESTIMATE FOR CONSTRUCTION OF WATER HARVESTING STRUCTURE CUM WASHING PLACE AT WAHKAJI (3RD yEAR) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.

Name Of Beneficiaries: Smt. Ethelrida L Langrin Geographical Coordinates: E 91° 15' 36.14'' N 25° 22' 3.35''

						Sav		Rs 6,12.8	20.00
		GR	AND TO	TAL					612815.7
			TO	TAL		147.40	SQ.M	157	23141.80
		2	3.00	0.50		3.00	SQ.M		
	W/WALLS	2	3.00	3.10		18.60	SQ.M		
		1	20.00	0.60		12.00	SQ.M		
		1	20.00	2.89		57.80	SQ.M		
	Dam	1	20.00	2.80		56.00	SQ.M		
ii	cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
5/9.1	Providing 12mm thick cement plastering including		10			02.00	Cuilli	5010	541474.0
		1	20.00 TO	TAL	2.00	89.60	Cum	5818	521292.8
	Dam	1	20.00	1.40	1.20	55.0U	Cu.III		
	D	1	20.00	1.40	1.00	22.50	Cu		
	C								
	complete as per drawings and Technical Specification Clauses 802 804 805 806 1202 1204								
4/7.3	Providing reinforced cement concrete in substructure					44.47	Cu.III	2073	40033.0
			5.00	0.05	5.10	22 20	Cu m	2003	46653.0
	W/WALLS	$\frac{2}{2}$	3.00	0.85	0.90 3.10	0.48	Cu.III Cu.m		
	XX//XX/ A T T S	2	3.00	1 20	0.00	6 10	Cum		
	• · · · ·								
	toundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
3/4.4	Providing stone masonry work in cement mortar in								
				TAL	0.10	3.52	Cu.m	4353	15322.56
	W/WALLS	2	3.00	1.20	0.10	0.72	Cu.m		
	Dam	1	20.00	1.40	0.10	2.80	Cii.m		
	802,803,1202,1203.								
	and technical specifications clauses								
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing								
0/1.2			TO	TAL		40.80	Cu.m	157	6405.60
	W/Walls U/S.	2	3.00	1.20	1.00	7.20	Cu.m		
	Dam	1	20.00	1.40	1.20	33.60	Cu.m		
	excavated suitable materials.								
	and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with								
	removal of stumps and other deleterious material								
D (1).	setting out construction of shoring and bracing,								
1/4.1 B(i)	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including								
			L	В	Н				(RS)
Sl no	PARTICULARS	NO	DI	MENSIO	N	QTY	UNIT	RATE	AMOUNT

Rs 6,12,820.00

(Rupees Six Lakh Twelve Thousand Eight Hundred Twenty) only.



Detail estimate for the c	onstruction of Protection wall at Mawthabah.(3 rd Y	(ear)
(Rates as per Schedule o	f rates for roads and bridge works for the year 201	2-2013)
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 11' 05.6"	N 25° 18' 04.0''

SI/N	MORD	Particulars	Units	Nos	Length	Breadth	Height	Qua	ntity	Rate	Amount	
0	Specification											
4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.										
		Ordinary Soil										
(i)		Upto 3 m depth										
		Protection wall	Cum		50.00	1.50	1.00	75.0	0	118.00	8850	
4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.										
(B) (iiI)		Random Rubble Masonry										
		In cement mortar 1:6 Protection wall			50.00	1.50	1.00	75.0	0			
		Do			50.00	1.5+0.8/2=1.1 5	4.00	<u>230.</u>	00			
			Cum					305.	.00	2029.00	<u>6,18,845.00</u>	
										Total	6,27,695.00	
										Say	6,27,695.00	
		(Rupees Six Lakh Twenty Seven Thousand Six Hundred Ninety Five Only)										



Detail estimate for the construct	ion of Protection wall at Newphanwer. (3 rd Year)					
(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)						
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 13' 36.1"	N 25° 17' 0.7''				

SI/N	MORD	Particulars	Units	Nos	Length	Breadth	Height	Qua	ntit	Rate	Amount
0	Specification							У			
4.1(300	Earthwork in									
a)		excavation for									
		structures as per									
		drawing and									
		Specification Clause									
		305 1 including									
		setting out									
		construction of									
		shoring and									
		bracing, removal of									
		stumps and other									
		deleterious materials									
		and disposal upto a									
		lead of 50 m									
		dressing of side and									
		filling in trenches									
		with excavated									
		suitable material.									
		Ordinary Soil									
(i)		Upto 3 m depth									
()		Due to eti en ere 11	Cours		50.00	1.50	1.00	75.0	0	110.00	9950
		Protection wall	Cum		50.00	1.50	1.00	/5.0	0	118.00	8850
4	700& 1200	Stone masonry work									
		in foundation									
		drawing and									
		Technical									
		Specification									
		Clauses									
		702,704,1202,1203.									
(B)		Random Rubble									
(111)		wiasonry									
		In cement mortar						1			
		Protection wall			50.00	1.50	1.00	75.0	0	+	
					50.00	1.50	1.00	75.0	0		
		Do			50.00	1.5+0.8/2=1.15	4.00	<u>230.</u>	00		
			Cum					305.	00	2029.00	6,18,845.00
										Total	6,27,695.00
								1		Say	6,27,695.00
		(Rupees Six Lakh Tv	venty Sev	ven Th	ousand Six I	Iundred Ninety Fi	ve Only)	1		1	



ESTIMATE FOR CONSTRUCTION OF CHECK DAM AT NEWPHANWER PHUD THRI (3RD Year)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.Name Of Beneficiaries: CommunityGeographical Coordinates: E 91° 13' 30.6''N 25° 16' 52.6''

Sino	DADTICUI ADS	NO	NO DIMENSION		QTY	UNIT	RATE	AMOUNT		
51 110	FARICULARS]	L	В	Н				(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.									
	Dam	1	20	0.00	1.40	1.20	33.60	Cu.m		
	Apron	1	17	7.60	2.00	0.25	8.80	Cu.m		
	W/Walls U/S and D/S	4	3.	.00	1.20	1.00	14.40	Cu.m		
2/4.2	Droviding concrete for plain/minforced			TOTA		1	56.80	Cu.m	157	8917.60
2/4.3	concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.									
	Dam		1	20.00	1.40	0.10	2 80	Cum		
	W/WALLS		4	20.00 3.00	1.40	0.10	2.80 1.44	Cu.III Cu.m		
	W/WALLS		4		1.20	0.10	4.24	Cum	4353	18456.72
3/4.4	Providing stone masonry work in cement mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.							Cum		10 10072
	W/WALLS	4		3.00	1 20	0.90	12.96	Cum		
	W/WALLS	4		3.00	0.85	2.80	28.56	Cu.m		
				TOTA		2.00	41.52	Cu.m	2093	86901.36
4/7.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.									
	-			••••	1.10	1.00	22 50	G		
	Dam		1	20.00	1.40	1.20	33.60	Cu.m		
	Aprop		1	20.00	2.00	2.50	47.50	Cu.m		
	Apron		1	TOT/	2.00 0.10		5.52 84.62	Cu.m	5818	492319 16
5/5.12				1018			04.02	Cu.III	5010	472317.10
	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed									
	Apron	1		17.60	2.00	0.25	8.80	Cu.m		
6/9.1	Providing 12mm thick cement plastering including			TOTA			8.80	Cu.m	704	6195.20
ii	cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.									
	Dam	1		20.00	2.50		50.00	SQ.M		
		1		20.00	2.59		51.80	SQ.M		
		1		20.00	0.50		10.00	SQ.M		
	Apron	1		17.60	2.00		35.20	SQ.M		
	W/WALLS	4		3.00	2.80		33.60	SQ.M		
		4 3.00 0.50					6.00	SQ.M		
		TOTAL 186.60						SQ.M	157	29296.20
				GRA	ND TOT	AL				642086.24
Sav:									F	Rs 6.42.090.00

(Rupees Six Lakh Forty Two Thousand and Ninety) only.



ESTIMATE FOR CONSTRUCTION OF CHECK DAM AT MAWTHABAH.(3rd Year)

Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.Of Beneficiaries: CommunityGeographical Coordinates: E 91° 11' 01.4''N 25° 17' N 25° 17' 9.19'' Name Of Beneficiaries: Community

S1 no		NO	DIN	(IENSIO	N	QTY	UNIT	RATE	AMOUNT
51 110	FAKTICULAKS		L	В	Н				(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and								
	bottom and back filling in trenches with excavated suitable materials.								
	Dam	1	12.00	1.40	1.20	20.16	Cu.m		
	Apron	1	9.60	2.00	0.25	4.80	Cu.m		
	Channel on U/S.	1	6.00	0.50	0.50	1.50	Cu.m		
	W/Walls U/S and D/S	4	3.00 TO	1.20 FAL	1.00	14.40 40.86	Cu.m	157	6415.02
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.					10100	Cum		0110102
	Dam	1	12.00	1.40	0.10	1.68	Cu.m		
	W/WALLS	4	3.00	1.20	0.10	1.44	Cu.m		
3/1 /	Providing stone masonry work in cement		TO	ſAL		3.12	Cu.m	4353	13581.36
3/4.4	mortar in foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m	2002	9(001.2(
4/7.3	Providing reinforced cement concrete in		10.	IAL		41.52	Cu.m	2093	80901.30
	substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
	Dam	1	12.00	1.40	1.20	20.16	Cu.m		
		1	12.00	0.95	2.50	28.50	Cu.m		
	Apron	1	9.60	2.00	0.10	1.92	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00 TO	0.30 FAT	0.10	0.36	Cu.m	5818	208114 32
5/5.12			10.	AL		31.24	Cu.m	3010	270114.52
	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed								
	Apron	1	9.60	2.00	0.25	4.80	Cu.m		
	Channel	1	6.00 TO	0.50 FAL	0.25	0.75 5.55	Cu.m	704	3907.20
6/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
	Dam	1	12.00	2.50		30.00	SQ.M		
		1	12.00	2.59		31.08	SQ.M		
		1	12.00	0.50		6.00	SQ.M		
	Apron	1	9.60 6.00	2.00		19.20	SQ.M		
	Citalillei	2	6.00	0.30		3.60	SQ.M SO.M		
	W/WALLS	4	3.00	2.80		33.60	SQ.M		
		4	3.00	0.50		6.00	SQ.M		
			TO	TAL	TAT	131.28	SQ.M	157	20610.96
		L	GNA	01 עווג	IAL	Save		Pa	4 20 530.22

(Rupees Four Lakh Twenty Nine Thousand Five Hundred Thirty) only.


Detail estimate for the construction of Percolation Tank (Soak Tank) at Mawthabah (3 rd Year)(Rates as per Schedule of rates for Buildings for the year 2013-2014)Name Of Beneficiaries: CommunityGeographical Coordinates: E 91° 11' 7.35''N 25° 17' 26.13''											
	Name Of Beneficiaries: Co	ommunity	Geo	graphic	al Coordir	ates: E 91°	11' 7.35"	N 25° 17' 2	26.13''		
SI/No	Particulars	Units	Nos	Leng th	Breadt h	Height	Quantity	Rate	Amount		
1/1.1	Earthwork in excavation in foundation trenches, including dressing of sides and ramming of the bottom including stacking of serviceable stones, disposal and removal of excavated earth within a lead of 50 m and lift of 1.50m complete as directed.										
(b)	Hard soil or mixed with moorum,gravel,boulder upto one-man size(above 0.03 cum each)										
	Footing		8	0.60	0.60	0.90	2.592				
	Wall		4	3.00	0.30	0.20	0.72				
	Tank		1	3.00	0.30	0.20	<u>0.18</u>				
		Cum					3.49	159.00	555.23		
2/3.5	Providing coursed random rubble stone masonry in foundation and plinth with unsized stone(mawthup)bonded with cement mortar of proportion 1:6(1- cement,6-sand)including curing complete.(Average size is not less than 20 cm x 20 cm x 25 cm)										
	Wall	Cum	4	3.00	0.30	0.45	1.62	3810.00	6.172.20		
3/4.5	Providing 100 mm thick soling with approved quality of stones including carriage,ramming,consol idating and filling the interstices with stone aggregates complete								-,		
	Footing		8	0.60	0.60		2.88				
	Soakpit floor			3.00	3.00		9.00				
		Sqm					11.88	220.00	2,613.60		

4/2.3	Providing and laying cement concrete in proportion 1:2:4 corresponding to M15 (1 cement : 2 sand : 4 stone aggregates of 20mm and down graded) including curing etc complete excluding shuttering,in foundation and below plinth and in septic tank,inspection pits etc,complete									
	Foundation		8	0.60	0.60	0.45	1.	30		
	Column		8	0.25	0.25	3.15	1.	58		
	Tie beam		4	3.00	0.20	0.25	0.	60		
	Main wall		4	3.00	0.15	2.00	3.	60		
	Partition wall		2	3.00	0.15	2.00	1.	80		
	Floor			3.00	3.00	0.15	<u>1.</u>	35		
		Cum					10	.22	7239.00	73,989.82
5/2.9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc									
	Foundation		8	2.40		0.45	8.	64		
	Column		8	1.00		3.15	25	.20		
	Tie beam		4	3.00		0.50	6.	00		
	Main wall		4*2	3.00		2.00	48	.00		
	Partition wall		2*2	3.00		2.00	24	.00		
		Sqm					111	1.84	389.00	43,505.76
6/4.1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed									
	Column		8	1.00		2.30	18	.40		
	Tie beam		4	3.00		0.25	3.	00		
	Main wall		4*2	3.00		2.00	48	.00		
	Partition wall		2*2	3.00		2.00	24	.00		
		Sqm					93	.40	213.00	19,894.20
7/6.2	Providing tor steel reinforcement in RCC work including cutting,bending,cranking and tying in position with binding wire,20 gauge,as shown in drawings,complete upto floor two level	Nos	Length	Bread th	Height	Nos of reinforce ment	Unit weig ht in kg/m	Quanti ty	Rate	Amount

Column sub structure (250x250) 4-12mm dia	8	1.60			4	0.89	45.57		
	0	0.60				0.00	17.00		
Development length	8	0.60			4	0.89	17.09		
6 mm Stirrup @ 150mm c/c			(0.84*11*	*8*0.22)+1	1		17.26		
Column super structure (250x250) 4-12mm dia	8	2.00			4	0.89	56.96		
Development length	8	0.60			4	0.89	17.09		
6 mm Stirrup @ 150mm c/c			(0.84*13*	*8*0.22)+1	1		20.22		
Tie beam (200x250) 2- 12mm dia alt top bottom	4	3.00			4	0.89	42.72		
Development length	4*2	0.72			4	0.89	20.51		
6 mm Stirrup @ 150mm c/c			4*(0.86*	[•] 20*.22)+1			16.14		
Main wall (jali) 10mm bothways @ 150mm c/c	4*2	3.00			13	0.62	193.44		
Main wall (jali) 10mm bothways @ 150mm c/c	4*2	2.00			20	0.62	198.40		
Partition wall (jali) 10mm bothways @ 150mm c/c	2*2	3.00			13	0.62	96.72		
Partition wall (jali) 10mm bothways @ 150mm c/c	2*2	2.00			20	0.62	99.20		
					Total in F	Kg	841.31		
					Total in Q	ntl	8.41		
Add 3% wastage							<u>0.25</u>		
						•	8.67	9,938.00	86,117.38
							Total for	· 1 no	2,32,848.19
							Say		2,32,848.00
(Rupees	Two La	akhs Thirty	y Two Tho	usand Eig	ht Hundred A	And Fo	rty Eight)		





Detail estimate for the construction of Percolation Tank (Soak Tank) at Mawthabah (3 rd Year) (Rates as per Schedule of rates for Buildings for the year 2013-2014)Name Of Beneficiaries: CommunityGeographical Coordinates: E 91° 10' 3.21''N 25° 18' 05.8''													
	Name Of Beneficiaries: Community Geographical Coordinates: E 91° 10' 3.21'' N 25° 18' 05.8'' SI/N Particulars Units Nos Lengt Bread Height Quantity Rate Amount												
SI/N 0	Particulars	Units	Nos	Lengt h	Bread th	Height	Quantity	Rate	Amount				
1/1.1	Earthwork in excavation in foundation trenches, including dressing of sides and ramming of the bottom including stacking of serviceable stones, disposal and removal of excavated earth within a lead of 50 m and lift of 1.50m complete as directed.												
(b)	Hard soil or mixed with moorum,gravel,boulder upto one-man size(above 0.03 cum each)												
	Footing		8	0.60	0.60	0.90	2.592						
	Wall		4	3.00	0.30	0.20	0.72						
	Tank		1	3.00	0.30	0.20	<u>0.18</u>						
		Cum					3.49	159.00	555.23				
2/3.5	Providing coursed random rubble stone masonry in foundation and plinth with unsized stone(mawthup)bonded with cement mortar of proportion 1:6(1- cement,6-sand)including curing complete.(Average size is not less than 20 cm x 20 cm x 25 cm)												
	Wall	Cum	4	3.00	0.30	0.45	1.62	3810.00	6,172.20				
3/4.5	Providing 100 mm thick soling with approved quality of stones including carriage,ramming,consoli dating and filling the interstices with stone aggregates complete												
	Footing		8	0.60	0.60		2.88						
	Soakpit floor			3.00	3.00		9.00						
		Sqm					11.88	220.00	2,613.60				

4/2.3	Providing and laying cement concrete in proportion 1:2:4 corresponding to M15 (1 cement : 2 sand : 4 stone aggregates of 20mm and down graded) including curing etc complete excluding shuttering,in foundation and below plinth and in septic tank,inspection pits etc,complete									
	Foundation		8	0.60	0.60	0.45	1	.30		
	Column		8	0.25	0.25	3.15	1	.58		
	Tie beam		4	3.00	0.20	0.25	0	.60		
	Main wall		4	3.00	0.15	2.00	3	.60		
	Partition wall		2	3.00	0.15	2.00	1	.80		
	Floor			3.00	3.00	0.15	1	.35		
		Cum					10	0.22	7239.00	73,989.82
5/2.9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc									
	Foundation		8	2.40		0.45	8	64		
	Column		8	1.00		3.15	24	5 20		
	Tie beam		4	3.00		0.50		5.20 5.00		
	Main wall		4*2	3.00		2.00	49	<u>8.00</u>		
	Partition wall		2*2	3.00		2.00	24	4 00		
		Sam		5.00		2.00	11	1.84	389.00	43,505,76
6/4.1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed	. 1								
	Column		8	1.00		2.30	18	8.40		
	Tie beam		4	3.00		0.25	3	.00		
	Main wall		4*2	3.00		2.00	48	8.00		
	Partition wall		2*2	3.00		2.00	<u>2</u> 4	4.00		
		Sqm					93	3.40	213.00	19,894.20
7/6.2	Providing tor steel reinforcement in RCC work including cutting,bending,cranking and tying in position with binding wire,20 gauge,as shown in drawings,complete upto floor two level	Nos	Length	Breadt h	Height	Nos of reinforc ement	Unit weig ht in kg/m	Quantit y	Rate	Amount

 (Dunges]	- Fwo Lak	hs Thirty T	wo Thous	and Eigh	 	d And Fo	orty Eight)	_,,0_0000
							Sav		2,32.848.00
							Total for	• 1 no	2,32.848.19
Auu 570 Wasiage							<u> </u>	9 938 00	86 117 38
 Add 3% westage					1 otal 11		0.41 0.25		
					Total i	In Kg	841.31 8.41		
					T-4-1		041 21		
Partition wall (jali) 10mm bothways @ 150mm c/c	2*2	2.00			20	0.62	<u>99.20</u>		
150mm c/c									
Partition wall (jali) 10mm bothways @	2*2	3.00			13	0.62	96.72		
Main wall (jali) 10mm bothways @ 150mm c/c	4*2	2.00			20	0.62	198.40		
 Main wall (jali) 10mm bothways @ 150mm c/c	4*2	3.00			13	0.62	193.44		
6 mm Stirrup @ 150mm c/c			4*(0.86*2	0*.22)+1			16.14		
Development length	4*2	0.72			4	0.89	20.51		
Tie beam (200x250) 2- 12mm dia alt top bottom	4	3.00			4	0.89	42.72		
6 mm Stirrup @ 150mm c/c		((0.84*13*8	3*0.22)+1	- I		20.22		
Development length	8	0.60			4	0.89	17.09		
Column super structure (250x250) 4-12mm dia	8	2.00			4	0.89	56.96		
6 mm Stirrup @ 150mm c/c		((0.84*11*8	3*0.22)+1	-		17.26		
Development length	8	0.60			4	0.89	17.09		
Column sub structure (250x250) 4-12mm dia	8	1.60			4	0.89	45.57		





Detail estimate for the construction of Percolation Tank (Soak Tank) at Mawthabah (3 rd Year) (Rates as per Schedule of rates for Buildings for the year 2013-2014) Name Of Beneficiaries: Community Geographical Coordinates: E 91° 10' 43.2'' N 25° 18' 21.2''												
	Name Of Beneficiaries: Community Geographical Coordinates: E 91° 10' 43.2'' N 25° 18' 21.2'' SI/N Particulars Units Nos Lengt Bread Height Quantity Rate Amount											
SI/N	Particulars	Units	Nos	Lengt	Bread	Height	Quantity	Rate	Amount			
0	Earthwork in excavation in foundation trenches,including dressing of sides and ramming of the bottom including stacking of serviceable stones,disposal and removal of excavated earth within a lead of 50 m and lift of 1.50m complete as directed.			<u>n</u>	u							
(b)	Hard soil or mixed with moorum,gravel,boulder upto one-man size(above 0.03 cum each)											
	Footing		8	0.60	0.60	0.90	2 592					
	Wall		4	3.00	0.30	0.20	0.72					
	Tank		1	3.00	0.30	0.20	0.18					
	T unk	Cum	1	5.00	0.50	0.20	3.40	159.00	555.23			
2/3.5	Providing coursed random rubble stone masonry in foundation and plinth with unsized stone(mawthup)bonded with cement mortar of proportion 1:6(1- cement,6-sand)including curing complete.(Average size is not less than 20 cm x 20 cm x 25 cm)											
	Wall	Cum	4	3.00	0.30	0.45	1.62	3810.00	6,172.20			
3/4.5	Providing 100 mm thick soling with approved quality of stones including carriage,ramming,consoli dating and filling the interstices with stone aggregates complete											
	Footing		8	0.60	0.60		2.88					
	Soakpit floor			3.00	3.00		9.00					
	-	Sqm					11.88	220.00	2,613.60			

4/2.3	Providing and laying cement concrete in proportion 1:2:4 corresponding to M15 (1									
	aggregates of 20mm and									
	down graded) including									
	excluding shuttering,in									
	foundation and below									
	tank, inspection pits									
	etc,complete									
	Foundation		8	0.60	0.60	0.45	1	.30		
	Column		8	0.25	0.25	3.15	1	.58		
	Tie beam		4	3.00	0.20	0.25	0	.60		
	Main wall		4	3.00	0.15	2.00	3	.60		
	Partition wall		2	3.00	0.15	2.00	1	.80		
	Floor	9		3.00	3.00	0.15	<u>1</u>	.35	533 0 00	53 000 0 3
5 / 2 0	D	Cum					10).22	7239.00	73,989.82
5/2.9 (a)	Providing shuttering including centering for									
~ /	flat surface such as									
	slabs, shelves, chajja and for vertical faces such as									
	columns, walls, ends of									
	beams etc with dressed									
	thick firmly fixed etc									
	Foundation		8	2.40		0.45	8	.64		
	Column		8	1.00		3.15	25	5.20		
	Tie beam		4	3.00		0.50	6	.00		
	Main wall		4*2	3.00		2.00	48	8.00		
	Partition wall		2*2	3.00		2.00	<u>24</u>	<u>4.00</u>		
<i></i>	D 11 10 11 1	Sqm					11	1.84	389.00	43,505.76
6/4.1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed									
	Column		8	1.00		2.30	18	3.40		
	Tie beam		4	3.00		0.25	3	.00		
	Main wall		4*2	3.00		2.00	48	3.00		
	Partition wall		2*2	3.00		2.00	<u>24</u>	4.00		
		Sqm					93	3.40	213.00	19,894.20
7/6.2	Providing tor steel reinforcement in RCC work including cutting,bending,cranking and tying in position with binding wire,20 gauge,as shown in drawings,complete upto floor two level	Nos	Length	Breadt h	Height	Nos of reinforcem ent	Unit weigh t in kg/m	Quantit y	Rate	Amount

Colu (250)	mn sub structure x250) 4-12mm dia	8	1.60			4	0.89	45.57		
Deve	elopment length	8	0.60			4	0.89	17.09		
6 mn	n Stirrup @ 150mm			(0.84*11	l*8*0.22)+	1		17.26		
c/c										
Colu (250)	mn super structure x250) 4-12mm dia	8	2.00			4	0.89	56.96		
Deve	elopment length	8	0.60			4	0.89	17.09		
	in the second	Ũ	0.000				0.07	1,10,2		
6 mn c/c	n Stirrup @ 150mm			(0.84*13	3*8*0.22)+	1		20.22		
Tie b 12m	beam (200x250) 2- m dia alt top bottom	4	3.00			4	0.89	42.72		
Deve	elopment length	4*2	0.72			4	0.89	20.51		
6 mn c/c	n Stirrup @ 150mm			4*(0.86	*20*.22)+	1		16.14		
Mair both	n wall (jali) 10mm ways @ 150mm c/c	4*2	3.00			13	0.62	193.44		
Mair both	n wall (jali) 10mm ways @ 150mm c/c	4*2	2.00			20	0.62	198.40		
Parti 10mi 150m	tion wall (jali) m bothways @ nm c/c	2*2	3.00			13	0.62	96.72		
Parti 10mi 150m	tion wall (jali) m bothways @ nm c/c	2*2	2.00			20	0.62	<u>99.20</u>		
						Total in	n Kg	841.31		
Add	3% wastage					i otai m	Quu	0.41		
								8.67	9,938.00	86,117.38
								Total for	1 no	2,32,848.19
								Say		2,32,848.00
	(Rupee	s Two La	akhs Thir	ty Two Th	ousand Ei	ght Hundred	And For	rty Eight)		





Detail estimate for the construction of Percolation Tank (Soak Tank) at Mawthabah (3 rd Year) (Rates as per Schedule of rates for Buildings for the year 2013-2014) Name Of Beneficiaries: Community Geographical Coordinates: E 91° 10' 48.5'' N 25° 18' 34.5''												
-	Name Of Beneficiaries: Community Geographical Coordinates: E 91° 10' 48.5'' N 25° 18' 34.5'' SI/N Particulars Units Nos Lengt Bread Height Quantity Rate Amount											
SI/N	Particulars	Units	Nos	Lengt	Bread th	Height	Quantity	Rate	Amount			
1/1.1	Earthwork in excavation in foundation trenches, including dressing of sides and ramming of the bottom including stacking of serviceable stones, disposal and removal of excavated earth within a lead of 50 m and lift of 1.50m complete as directed.											
(b)	Hard soil or mixed with moorum,gravel,boulder upto one-man size(above 0.03 cum each)											
	Footing		8	0.60	0.60	0.90	2.592					
	Wall		4	3.00	0.30	0.20	0.72					
	Tank		1	3.00	0.30	0.20	0.18					
		Cum					3.49	159.00	555.23			
2/3.5	Providing coursed random rubble stone masonry in foundation and plinth with unsized stone(mawthup)bonded with cement mortar of proportion 1:6(1- cement,6-sand)including curing complete.(Average size is not less than 20 cm x 20 cm x 25 cm)											
	Wall	Cum	4	3.00	0.30	0.45	1.62	3810.00	6,172.20			
3/4.5	Providing 100 mm thick soling with approved quality of stones including carriage,ramming,consoli dating and filling the interstices with stone aggregates complete											
	Footing		8	0.60	0.60		2.88					
	Soakpit floor			3.00	3.00		9.00					
		Sqm					11.88	220.00	2,613.60			

4/2.3	Providing and laying cement concrete in proportion 1:2:4 corresponding to M15 (1 cement : 2 sand : 4 stone aggregates of 20mm and down graded) including									
	curing etc complete excluding shuttering,in foundation and below plinth and in septic									
	tank,inspection pits etc,complete									
	Foundation		8	0.60	0.60	0.45	1	.30		
	Column		8	0.25	0.25	3.15	1	.58		
	Tie beam		4	3.00	0.20	0.25	0	.60		
	Main wall		4	3.00	0.15	2.00	3	.60		
	Partition wall		2	3.00	0.15	2.00	1	.80		
	Floor			3.00	3.00	0.15	<u>1</u>	.35		
		Cum					10).22	7239.00	73,989.82
5/2.9 (a)	Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc									
	unck minny fixed etc									
	Foundation		8	2.40		0.45	8	.64		
	Column		8	1.00		3.15	25	5.20		
	Tie beam		4	3.00		0.50	6	.00		
	Main wall		4*2	3.00		2.00	48	3.00		
	Partition wall		2*2	3.00		2.00	<u>24</u>	1.00		
		Sqm					11	1.84	389.00	43,505.76
6/4.1	Providing 12mm thick cement plaster i/c cleaning the surface and curing complete as directed									
	Column		8	1.00		2.30	18	3.40		
	Tie beam		4	3.00		0.25	3	.00		
	Main wall		4*2	3.00		2.00	48	3.00		
	Partition wall	a	2*2	3.00		2.00	<u>24</u>	4.00	212.00	10.004.00
	D	Sqm		D			93	3.40	213.00	19,894.20
7/6.2	Providing tor steel reinforcement in RCC work including cutting,bending,cranking and tying in position with binding wire,20 gauge,as shown in drawings,complete upto floor two level	Nos	Length	Breadt h	Height	Nos of reinforcem ent	Unit weigh t in kg/m	Quantit y	Rate	Amount

	Column sub structure (250x250) 4-12mm dia	8	1.60			4	0.89	45.57		
	(
	Development length	8	0.60			4	0.89	17.09		
	6 mm Stirrup @ 150mm			(0.84*11	*8*0.22)+	1		17.26		
	c/c									
	Column super structure (250x250) 4-12mm dia	8	2.00			4	0.89	56.96		
	Development length	8	0.60			4	0.89	17.09		
	6 mm Stirrup @ 150mm			(0.8/*13	***************	1		20.22		
	c/c			(0.04 15	0 0 0.22)+	1		20.22		
	Tie beam (200x250) 2- 12mm dia alt top bottom	4	3.00			4	0.89	42.72		
	Development length	4*2	0.72			4	0.89	20.51		
	6 mm Stirrup @ 150mm c/c			4*(0.86	*20*.22)+1	 [16.14		
	Main wall (jali) 10mm bothways @ 150mm c/c	4*2	3.00			13	0.62	193.44		
	Main wall (jali) 10mm bothways @ 150mm c/c	4*2	2.00			20	0.62	198.40		
	Partition wall (jali) 10mm bothways @ 150mm c/c	2*2	3.00			13	0.62	96.72		
	Partition wall (jali) 10mm bothways @ 150mm c/c	2*2	2.00			20	0.62	<u>99.20</u>		
						Total in	I Kg	841.31		
	Add 3% wastage					I otal in	Vnti	8.41 0.25		
	That 570 wubuge							<u>8.67</u>	9.938.00	86.117.38
								Total for	1 no	2,32,848.19
								Say		2,32,848.00
L	(Rupee	s Two La	khs Thirt	ty Two The	ousand Eiş	ght Hundred	And For	rty Eight)		-





ESTIMATE FOR CONSTRUCTION OF DUG OUT POND.(3rd Year) (Rate Based as per MPWD scheduled or rates for Roads and Bridges (other than National Highway works), for the year 2012-

Name Of Beneficiaries: Shri Telesphor Langrin

2013. Geographical Coordinates: E 91° 15' 35.6''

N 25° 22' 06''

Sl							UNI	RAT	
no	PARTICULARS		DIN	JENSI	DN	QTY	Т	Е	AMOUNT
		Ν							
		0	L	В	Η			(Rs)	(RS)
1/2.1 A	Excavation in soil in hilly areas including cutting and trimming of side slopes and disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specifications Clauses 1603.1. a) Ordinary soil	1	50.0 0 47.7 5 45.5	30.0 0 27.7 5 25.5	0.3 1 0.3 1 0.3	457.50 1616.58	cu.m cu.m		
		1	0	0	1	353.88	cu.m		
			TO	TAL		2427.95	cu.m	98	237939.35
2/2.7	Furnishings and laying of the live sods of								
	perenial turf forming grass on embankment slope , verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.0 0	2.00		100.00	sqm		
	perenial turf forming grass on embankment slope , verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.0 0 30.0	2.00		100.00	sqm		
	perenial turf forming grass on embankment slope , verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.0 0 30.0 0	2.00		100.00	sqm sqm	2	
	perenial turf forming grass on embankment slope , verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.0 0 30.0 0 TO	2.00 2.00 TAL		100.00 60.00 160.00	sqm sqm sqm	48	7680.00

SAY :- Rs. 2,45,620.00

(Rupees Two Lakh Forty Five Thousand Six Hundred Twenty) only.



ESTIMATE FOR CONSTRUCTION OF CHECK DAM AT WAHKAJI(3rd Year) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.

	Name Of Beneficiaries: Community Ge	Geographical Coordinates: E 91				° 15' 6.19	••	N 25° 21' 8.55''	
							UNI	RAT	
Sl no	PARTICULARS	NO	DIN	IENSIO	N	QTY	Т	E	AMOUNT
			L	В	Н				(RS)
1/4.1	Earthwork in excavation for structures as per								
B(i).	drawings and Technical Clauses 305.1								
	including setting out construction of shoring								
	and bracing, removal of stumps and other								
	deleterious material and disposal upto a lead of								
	50m dressing of side and bottom and back								
	filling in trenches with excavated suitable								
	materials.								
	Dem								
	Dalli	1	12.00	1.40	1.20	20.16	Cu.m		
	Apron	1	9.60	2.00	0.25	4.80	Cu.m		
	Channel on U/S.	1	6.00	0.50	0.50	1.50	Cu.m		
	W/Walls U/S and D/S	4	3.00	1.20	1.00	14.40	Cu.m		
			TOT	ГAL		40.86	Cu.m	157	6415.02
2/4.3	Providing concrete for plain/reinforced								
	concrete in open foundations complete as per								
	drawing and technical specifications clauses								
	802,803,1202,1203.								
	Dam	1	12.00	1.40	0.10	1.00	C		
			12.00	1.40	0.10	1.68	Cu.m		
	W/WALLS	4	3.00 TO	1.20	0.10	1.44	Cu.m	4252	12591 26
3/1 /	Providing stone masonry work in cement mortar in		101			5.12	Cu.m	4353	15561.50
5/4.4	foundation complete as per drawings and Technical								
	Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		
1/7.2	Providing rainforced coment concrete in substructure		TO		1	41.52	Cu.m	2093	86901.36
4/7.5	complete as per drawings and Technical								
	Specification Clauses 802,804,805,806,1202,1204.								
	-								
	Dam	1	12.00	1.40	1.20	20.16	Cu.m		
		1	12.00	0.95	2.50	28.50	Cu.m		
	Apron	1	9.60	2.00	0.10	1.92	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00	0.30	0.10	0.36	Cu.m		
			ТОТ	ΓAL		51.24	Cu.m	5818	298114.32
5/5.1									
2									
	Providing stone pitching with one man size boulders								
	the interstices with spoils and carriages of stone								
	within a distance of 200m completed as directed								
	Apron	1	9.60	2.00	0.25	4.80	Cu.m		
	Channel	1	6.00	0.50	0.25	0.75	Cu.m		
			TOT	ГAL		5.55	Cu.m	704	3907.20
6/9.1	Providing 12mm thick cement plastering including								
ii	clearing the surface, curing carriage of sand within 200m complete as per Technical Specification								
	200m complete as per reclinical Specification.								
	Dom	1	12.00	2.50		30.00	SOM		
	Dalii	1	12.00	2.50		21.00			
			12.00	2.59		31.08	SQ.M		
		1	12.00	0.50		6.00	SQ.M		
	Apron	1	9.60	2.00		19.20	SQ.M		
	Channel	1	6.00	0.30		1.80	SQ.M		
		2	6.00	0.30		3.60	SQ.M		
	W/WALLS	4	3.00	2.80		33.60	SQ.M		
		4	3.00	0.50		6.00	SQ.M		
			TO	TAL		131.28	SO.M	157	20610.96
			CD		тат		~ ~ ~		420520.22
			GKA	01 ערוב	IAL				427330.22

Say:

Rs 4,29,530.00

(Rupees Four Lakh Twenty Nine Thousand Five Hundred Thirty) only.



ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM AT MAWTHABAH (3rd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)

Benef	iciaries: Comm	unity		Geogra	phical Co	ordinates: E 91°	<u>' 09' 49.20</u>		N 2	<u>5° 19' 11.45''</u>
Sl/ No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantit y	Rate	Amount
1/	300	Earthwork in								
6.		excavation forstructure								
1		per drawing and								
		technical specification								
		Clause 305.1 including								
		out, construction of								
		shoring and								
		bracing, removal of stumps and other								
		deleterious material								
		and disposal upto a								
		dressing the sides and								
		bottom and back								
		filling in trenches with xcavated suitable								
		material								
	А	Ordinary soil								
		Upto 3.0m depth								
		without dewatering								
		Abutment		1	15.00	1.65	1.15	28.46		
		W/wall		2	4.00	1.00	1.15	9.20		
		W/platform		2	1.00	1.50	0.75	2.25		
		W/platform		2	1.50	0.50	0.60	0.90		
		W/platform		2	2.00	1.50	0.45	2.70		
		w/pond	Cum	1	5.30	1.00	0.90	<u>3.13</u>	214.00	0.095.79
2/	1200	Dool filling hobind	Cum					40.00	214.00	9,985.78
7.	1200	abutment, wing wall								
8		and return wall								
		drawing and technical								
		specification Clause								
		1204.3.8								
	(a)	Granular material		2	2.00	1.50	0.20	1.90		
		W/platform		2 1	2.00	1.30	0.30	1.00		
		w/pond	Cum	1	3.50	1.00	0.30	<u>1.05</u>	756.00	2 154 60
2/	800 % 1200	Diain coment concrete	Cum					2.85	/56.00	2,154.00
3/ 7.	800& 1200	in sub-structure								
2		complete as per								
		drawings and technical specification Clause								
		802,804,806,807,1202,								
		1204								
	А	5.0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	15.00	1.65	0.15	3.71		
		Abutment wall U/S		1	15.00	0.15	3.15	7.09		
		W/wall bed		2	4.00	1.00	0.15	1.20		
		W/platform		2	1.00	1.50	0.15	0.45		
		W/platform		2	2.00	1.50	0.15	0.90		
		W/platform		2	1.50	0.50	0.15	0.23		
		W/pond		1	3.50	1.00	0.15	0.53		
		W/pond (sides)			1.00	0.15	0.50	0.08		
		Deduct spillway	6		2.50	0.15	0.30	<u>-0.11</u>	4010.00	(0046.00
			Cum					14.06	4910.00	69046.88

4/ 7. 1	700& 1200	Stone masonry work in cement mortar for sub- structure as per drawing and technical								
		specification clauses 702,704,1202,1204.								
©		Random Rubble Masonry								
(iii)		In cement mortar 1:6								
		Abutment		1	15.00	1.50	1.00	22.50		
		Abutment		1	15.00	1.5+0.65/2=1.0	4.50	72.90		
						8				
		W/wall		2	4.00	1.00	1.00	8.00		
		W/wall		2	4.00	1+0.6/2=0.8	4.50	28.80		
		Deduct spillway		1	2.50	1.50	0.30	<u>-1.13</u>		
			Cum					131.08	2587.00	339091.03
5/ 2. 9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
		Abutment wall U/S		1	15.00		5.50	82.50		
		W/pond (sides)		2	2.00		0.65	2.60		
		Do		2		1.50	0.65	<u>1.95</u>		
			Sqm					87.05	389.00	33862.45
6/ 9. 1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls)								
(iii		Proportion 1:4								
,		Abutment		1	15.00		4.50	67.50		
L		Abutment		1	15.00		4.80	72.00		
		Abutment		1	15.00	0.80		12.00		
		Spillway (sides)		2		0.65	0.30	0.39		
		W/wall		2	4.00		2.00	16.00		
		W/wall		2	4.00	0.60		4.80		
		W/platform		2	1.00	1.50		3.00		
		W/platform		2	2.00	1.50		6.00		
		W/platform		2	1.50	0.50		1.50		
		w/pond W/pond		1	3.50	1.00	0.45	3.50		
		W/pond (sides)		2	3.30	1.00	0.45	0.00		
		Deduct spillway		∠ 1	2.50	1.00	0.45	0.90		
		2 couct spinway	Sam	1	2.50		0.50	<u> </u>	137.00	26234 13
			Squi						Total	480374.86
									Sav	480375.00
		(Rupees Fou	r Lakh I	Eighty	Thousand '	Three Hundred Se	venty Five	Only)	~	





ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM AT NEWPHANWER(Tangshot-Dibai) (3rd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Name Of Beneficiaries: Community Geographical Coordinates: E 91° 13' 28.5'' N 25° 17' 27.2''

Sl/	MORD	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
No	Specificatio n									
1/6.	300	Earthwork in								
1		excavation								
		means as per drawing								
		and technical								
		305.1 including								
		setting								
		shoring and								
		bracing, removal of stumps and other								
		deleterious material								
		and disposal upto a lead of 50m including								
		dressing the sides and								
		bottom and back filling in trenches with								
		xcavated suitable								
	A	Ordinary soil								
		Upto 3.0m depth								
		without dewatering								
		Abutment		1	15.00	1.65	1.15	28.46		
		W/wall		2	4.00	1.00	1.15	9.20		
		W/platform		2	1.00	1.50	0.75	2.25		
		W/platform		2	1.50	0.50	0.60	0.90		
		W/platform		2	2.00	1.50	0.45	2.70		
		W/pond		1	3.50	1.00	0.90	<u>3.15</u>		
			Cum					46.66	214.00	9,985.78
2/7. 8	1200	Back filling behind abutment wing wall								
0		and return wall								
		complete as per drawing and technical								
		specification Clause								
		1204.3.8								
	(a)	Granular material		2	2.00	1.50	0.20	1.00		
		W/platform		2	2.00	1.50	0.30	1.80		
		w/pond	Cum	1	3.50	1.00	0.30	<u>1.05</u>	756.00	2 154 60
2/7	800 B 1200	Disin coment as a set	Cum					2.00	/30.00	2,134.00
3/7. 2	800& 1200	in sub-structure								
		complete as per								
		technical specification								
		Clause 802,804.806.807.1202								
		, 1204								
	А	PCC Grade M15(uotp 5.0m ht)								
(i)		Nominal mix 1:2.5:5								
		Abutment bed		1	15.00	1.65	0.15	3.71		
		Abutment wall U/S		1	15.00	0.15	3.15	7.09		
		W/wall bed		2	4.00	1.00	0.15	1.20		
		W/platform		2	1.00	1.50	0.15	0.45		
		W/platform		2	2.00	1.50	0.15	0.90		
		W/platform		2	1.50	0.50	0.15	0.23		
		w/pond			3.50	1.00	0.15	0.53		
		w/pond (sides)		1	1.00	0.13	0.30	0.08		
		Deduct spillway	Cum	1	2.30	0.13	0.50	<u>-0.11</u> 14.06	4010.00	60016 99
			Cum					14.06	4910.00	09046.88

4/7. 1	700& 1200	Stone masonry work in cement mortar for sub-structure as per drawing and technical specification clauses								
		702,704,1202,1204.								
©		Random Rubble Mason	ry							
(111)		In cement mortar 1:6		1	15.00	1.50	1.00	22.50		
		Abutment		1	15.00	1.50	1.00	22.50		
		Abutment		1	15.00	1.5+0.65/2=1.0 8	4.50	72.90		
		W/wall		2	4.00	1.00	1.00	8.00		
		W/wall		2	4.00	1+0.6/2=0.8	4.50	28.80		
		Deduct spillway		1	2.50	1.50	0.30	<u>-1.13</u>		
			Cum					131.08	2587.00	339091.03
5/2. 9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
		Abutment wall U/S		1	15.00		5.50	82.50		
		W/pond (sides)		2	2.00		0.65	2.60		
		Do		2		1.50	0.65	<u>1.95</u>		
			Sqm					87.05	389.00	33862.45
1		cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls)								
(111)		Proportion 1:4								
		Abutment		1	15.00		4.50	67.50		
		Abutment		1	15.00		4.80	72.00		
		Abutment		1	15.00	0.80		12.00		
		Spillway (sides)		2		0.65	0.30	0.39		
		W/wall		2	4.00	0.60	2.00	16.00		
		W/Wall		2	4.00	0.00		4.80		
		w/platform		2	1.00	1.50		3.00		
		w/platform		2	2.00	1.30		0.00		
		W/pond		1	3 50	1.00		3 50		
		W/pond		2	3.50	1.00	0.45	3.15		
		W/pond (sides)		2		1.00	0.45	0.90		
		Deduct spillway		1	2.50		0.30	0.75		
			Sqm					191.49	137.00	26234.13
								+	Total	480374.86
									Say	480375.00
		(Fou	r Lakh F	ighty 7	Thousand T	hree Hundred Sev	enty Five	Only)	1	1





Detail estimate for the co	nstruction of Protection wall at Wahkaji (3 rd Yea	ar)
(Rates as per Schedule o	of rates for roads and bridge works for the year 2	2012-2013)
Name Of Beneficiaries: Community	Geographical Coordinates: E 91° 15' 6.48''	N 25° 22' 9.06''

Sl/No	MORD Specification	Particulars	Unit s	Nos	Length	Breadth	Heigh t	Quant ity	Rate	Amount
1/4.1(300	Earthwork in					-	- 5		
a)		excavation for								
		structures as per								
		drawing and								
		Technical								
		Specification Clause								
		setting out								
		construction of								
		shoring and								
		bracing, removal of								
		stumps and other								
		materials and								
		disposal upto a lead								
		of 50 m dressing of								
		side and bottom and								
		back filling in								
		trencnes with								
		material.								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		44.00	1.50	1.00	66.00	118.00	7788
2/4.4	700& 1200	Stone masonry								
		work in foundation								
		drawing and								
		Technical								
		Specification								
		Clauses								
		702,704,1202,1203.								
(B)		Random Rubble								
(iil)		Masonry								
		In cement mortar								
		1:6								
		Protection wall			44.00	1.50	1.00	66.00		
		Do			44.00	1.5+0.8/2=1.15	3.50	<u>177.10</u>		
			Cum					243.10	2029.00	4,93,249.90
								Т	otal	5,01,037.90
									Say	5,01,038.00
			1	(Rupee	s Five Lakł	One Thousand T	hirty Eigł	nt Only)		L



ESTIMATE FOR THE CONSTRUCTION OF CHECK DAM AT NONGMALANG (3rd Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)

Inal	me Of Beneficia	aries: Community		Ge	eographica	I Coordinates:	E 91° 11	' 3.16''	N 2	5° 17' 3.18''
SI/N	MORD Specification	Particulars	Units	Nos	Length	Breadth	Heigh	Quantity	Rate	Amount
1/6.	300	Earthwork in					L			
1		excavation								
		forstructure by								
		manual means as								
		technical								
		specification Clause								
		305.1 including								
		setting								
		out, construction of								
		bracing.removal of								
		stumps and other								
		deleterious material								
		and disposal upto a								
		including dressing								
		the sides and								
		bottom and back								
		filling in trenches								
		suitable material								
	А	Ordinary soil								
		Upto 3.0m depth								
		without dewatering								
		Abutment		1	18.00	1 65	1 1 5	34.16		
		W/wall		2	4.00	1.00	1.15	9.20		
		W/platform		2	1.00	1.50	0.75	2.25		
		W/platform		2	1.50	0.50	0.60	0.90		
		W/platform		2	2.00	1.50	0.45	2.70		
		W/pond		1	3.50	1.00	0.90	<u>3.15</u>		
			Cum					52.36	214.00	11,203.97
2/7.	1200	Back filling behind								
8		abutment, wing wall								
		complete as per								
		drawing and								
		technical								
		specification Clause								
	(a)	Granular material								
		W/platform		2	2.00	1.50	0.30	1.80		
		W/pond		1	3.50	1.00	0.30	1.05		
			Cum					2.85	756.00	2,154.60
3/7.	800& 1200	Plain cement								
2		concrete in sub-								
		structure complete								
		technical								
		specification Clause								
		802,804,806,807,12								
	А	D2, 1204 PCC Grade								
		M15(uotp 5.0m ht)								
(i)		Nominal mix								
		1:2.5:5		1	10.00	1 47	0.15	4 4 -		
		Abutment bed		1	18.00	1.65	0.15	4.46		
		Abutment wall U/S		1	18.00	0.15	3.15	8.51		
		w/wall bed W/platform		2	4.00	1.00	0.15	0.45		
		W/platform		2	2.00	1.50	0.15	0.45		
		W/platform		2	1.50	0.50	0.15	0.23		
		W/pond		1	3.50	1.00	0.15	0.53		
		W/pond (sides)		1	1.00	0.15	0.50	0.08		
		Deduct spillway		1	2.50	0.15	0.30	<u>-0.11</u>		
			Cum	<u> </u>				16.22	4910.00	79652.48

4/7. 1	700& 1200	Stone masonry work in cement mortar for sub- structure as per								
		drawing and technical								
		specification clauses								
©		702,704,1202,1204. Random Rubble Mas	onry							
(iii)		In cement mortar								
		1:6								
		Abutment		1	18.00	1.50	1.00	27.00		
		Abutment		1	18.00	1.5+0.65/2=1. 08	4.50	87.48		
		W/wall		2	4.00	1.00	1.00	8.00		
		W/wall		2	4.00	1+0.6/2=0.8	4.50	28.80		
		Deduct spillway	G	1	2.50	1.50	0.30	<u>-1.13</u>	0.507.00	200450.00
5/2		Duracidina	Cum					150.16	2587.00	388450.99
5/2. 9 (a)		Providing shuttering including centering for flat surface such as slabs,shelves,chajja and for vertical faces such as columns,walls,ends of beams etc with dressed plank not less than 25cm thick firmly fixed etc								
		Abutment wall U/S		1	18.00		5.50	99.00		
		W/pond (sides)		2	2.00		0.65	2.60		
		Do	Sqm	2		1.50	0.65	<u>1.95</u> 103.55	389.00	40280.95
6/9. 1	600	Providing 12mm thick cement plastering including cleaning the surface, curing and carriage of all materials within 200 m complete as per Technical Specification.(No. plastering is to be done I abutments,wing walls,well piers and retaining walls) Proportion 1:4								
(111)		Abutment		1	18.00		4.50	81.00		
		Abutment		1	18.00	0.90	4.80	86.40		
		Spillway (sides)		2	18.00	0.80	0.30	0.39		
		W/wall		2	4.00		2.00	16.00		
		W/wall	<u> </u>	2	4.00	0.60		4.80		
		W/platform		2	1.00	1.50		3.00		
		W/platform		2	2.00	1.50		6.00		
		W/platform		2	1.50	0.50		1.50		
		W/pond		1	3.50	1.00		3.50		
		W/pond		2	3.50		0.45	3.15		
		W/pond (sides)		2		1.00	0.45	0.90		
		Deduct spillway		1	2.50		0.30	<u>0.75</u>		
			Sqm					221.79	137.00	<u>30385.23</u>
									Total	552128.21
		(Durses F	VOI obb F	ifts, T	o Thousar	One Hundred 7	Wonty F	aht Onler)	Say	552128.00
1		(Rupees FI	VC LAKII F	ILY IW	o inousano	i One nunured I	wenty El	gin Only)		





ESTIMATE FOR CONSTRUCTION OF WATER HARVESTING STRUCTURE CUM WASHING PLACE AT WAHKAJI (3rd Year) Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013. Beneficiaries: Shri Heslandar L Sangriang Geographical Coordinates: E 91° 15' 40.25'' N 25° 22' 2.29 N 25° 22' 2.29''

SI no	PARTICULARS	NO	ום	MENSI	ON	OTY	UNIT	RATE	AMOUNT
		110	L	B	Н	~ * *			(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.								
	Dam	1	25.00	1.40	1.20	42.00	Cu.m		
	W/Walls U/S.	2	3.00	1.20	1.00	7.20	Cu.m		
			тс	TAL		49.20	Cu.m	157	7724.40
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.								
	Dam	1	25.00	1.40	0.10	3.50	Cu.m		
	W/WALLS	2	3.00	1.20	0.10	0.72	Cu.m		
0/4.4			TC	TAL		4.22	Cu.m	4353	18369.66
3/4.4	foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	2	3.00	1.20	0.90	6.48	Cum		
	W/WALLS	2	3.00	0.85	3.10	15.81	Cu m		
			5.00	0.05	5.10	22.29	Cu.m	2093	46653.0
4/7.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
	Dam	1	25.00	1.40	1 20	42.00	Cum		
	Dam	1	25.00	1.40	2.80	42.00	Cu.m		
		1	25.00 T(2.00	112.00	Cu.m	5818	651616.0
5/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
	Dam	1	25.00	2.80		70.00	SO M		
	Dum	1	25.00	2.89		72.25	SQ.M		
		1	25.00	0.60		15.00	SQ.M		
	W/WALLS	2	3.00	3.10		18.60	SQ.M		
		2	3.00	0.50		3.00	SQ.M		
			TC	DTAL		178.85	SQ.M	157	28079.45
_		GR	AND T(TAL					752442.48
						Say		Rs 7,52,4	50.00

Say

(Rupees Seven Lakh Fifty Two Thousand Fifty) only.



Detail estimate for the construction of Protection wall at Domiasiat.(4th Year)(Rates as per Schedule of rates for roads and bridge works for the year 2012-2013)Name Of Beneficiaries: CommunityGeographical Coordinates: E 91° 13' 37.9''N 25° 20' 5.09''

Sl/No	MORD Specificat	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
	ion									
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.								
		Ordinary Soil								
(i)		Unto 3 m depth								
(1)		Protection wall	Cum		37.00	1.50	1.00	55.50	118.00	6549
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
(B) (iiI)		Random Rubble Masonry								
		In cement mortar 1:6								
		Protection wall			37.00	1.50	1.00	55.50		
		Do			37.00	1.5+0.8/2=1.15	4.00	170.20		
			Cum					225.70	2029.00	4,57,945.30
								To	tal	4,64,494.30
				<u> </u>					Say	4,64,494.00
		(Rupees	Four L	akh Sixty I	Four Thousand Fo	our Hundre	d Ninety Four	Only)	1



Detail estimate for the construction of Protection wall at Langpa(4th Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Name Of Beneficiaries: Community Geographical Coordinates: E 91° 13' 31.4'' N 25° 16' 22.7''

Sl/No	MORD Specification	Particulars	Units	Nos	Length	Breadth	Height	Quantity	Rate	Amount
1/4.1(a)	300	Earthwork in excavation for structures as per drawing and Technical Specification Clause 305.1 including setting out construction of shoring and bracing,removal of stumps and other deleterious materials and disposal upto a lead of 50 m dressing of side and bottom and back filling in trenches with excavated suitable material.								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		25.00	1.50	1.00	37.50	118.00	4425
2/4.4	700& 1200	Stone masonry work in foundation complete as per drawing and Technical Specification Clauses 702,704,1202,1203.								
(B) (iiI)		Random Rubble Masonry								
		In cement mortar 1:6								
		Protection wall			25.00	1.50	1.00	37.50		
		Do			25.00	1.5+0.8/2=1.15	3.50	100.63		
			Cum					138.13	2029.00	2,80,255.63
								Total		2,84,680.63
									Say	2,84,681.00
		(Rupees Two Lakh Eighty Four Thousand Six Hundred Eighty One Only)								


Detail estimate for the construction of Protection wall at Newphanwer.(4th Year) (Rates as per Schedule of rates for roads and bridge works for the year 2012-2013) Name Of Beneficiaries: Community Geographical Coordinates: E 91° 13' 36.7'' N 25° 17' 00.8''

Sl/No	MORD	Particulars	Unit	No	Lengt	Breadth	Heig	Quanti	Rate	Amount
	Specificatio n		s	S	h		ht	ty		
1/4.1(a	300	Earthwork in								
)		excavation for								
		structures as per								
		drawing and								
		Technical								
		Specification								
		including setting								
		out construction of								
		shoring and								
		bracing, removal of								
		stumps and other								
		deleterious								
		materials and								
		lead of 50 m								
		dressing of side								
		and bottom and								
		back filling in								
		trenches with								
		excavated suitable								
		Ordinary Soil								
(i)		Upto 3 m depth								
		Protection wall	Cum		24.00	1.50	1.00	36.00	118.00	4248
2/4.4	700& 1200	Stone masonry								
		work in foundation								
		complete as per								
		drawing and								
		Technical								
		Clauses								
		702,704,1202,1203								
		•								
(B)		Random Rubble								
(iil)		Masonry								
		1.6								
		Protection wall			24.00	1.50	1.00	36.00		
		Do			24.00	1.5+0.8/2=1.1	4.00	<u>110.40</u>		
			Cum			5		146.40	2029.00	2,97,045.60
								Total	1	3,01,293.60
									Say	3,01,294.00
		(Ru	pees Th	ree La	kh One T	L Thousand Two H	undred]	Ninety Fou	ir Only)	<u> </u>
	1	Ì	-					v	• ·	



ESTIMATE FOR CONSTRUCTION OF CHECK DAM PHUD RANGKHLIEH.(4th Year)Rate Based as per Schedule of Rates for Road and Bridges (Other than National Highway Works) for the Year 2012-2013.Of Beneficiaries: CommunityGeographical Coordinates: E 91° 13' 35.0''N 25° 16'

Name Of Beneficiaries: Community

N 25° 16' 22.7''

S1 no		NO	D	MENSI	ON	QTY	UNIT	RATE	AMOUNT
51 110	FACTICULARS		L	В	Н	-			(RS)
1/4.1 B(i).	Earthwork in excavation for structures as per drawings and Technical Clauses 305.1 including setting out construction of shoring and bracing, removal of stumps and other deleterious material and disposal upto a lead of 50m dressing of side and bottom and back filling in trenches with excavated suitable materials.								
	5								
	Dam	1	8.00	1.40	1.20	13.44	Cu.m		
	Apron Channel on U/S	1	5.60	2.00	0.25	2.80	Cu.m		
	W/Walls LVS and D/S		6.00	0.50	0.50	1.50 14.40	Cu.m		
			<u> </u>)TAL	1.00	32.14	Cu.m	157	5045.98
2/4.3	Providing concrete for plain/reinforced concrete in open foundations complete as per drawing and technical specifications clauses 802,803,1202,1203.								
	Dam	1	8.00	1.40	0.10	1.12	Cu.m		
	W/WALLS	4	3.00	1.20	0.10	1.44	Cu.m		
2/4 4	Drouiding stone magazers work is served used		T	DTAL	_	2.56	Cu.m	4353	11143.68
3/4.4	foundation complete as per drawings and Technical Specification Clauses 702,703,1202,1203.								
	W/WALLS	4	3.00	1.20	0.90	12.96	Cu.m		
		4	3.00	0.85	2.80	28.56	Cu.m		
			T	DTAL	1	41.52	Cu.m	2093	86901.36
4/1.3	Providing reinforced cement concrete in substructure complete as per drawings and Technical Specification Clauses 802,804,805,806,1202,1204.								
	Dam	1	8.00	1.40	1 20	13 44	Cum		
	Dam	1	8.00	0.95	2.50	19.00	Cu.m		
	Apron	1	5.60	2.00	0.10	1.12	Cu.m		
	Channel	1	6.00	0.50	0.10	0.30	Cu.m		
		2	6.00	0.30	0.10	0.36	Cu.m		
5/5 10			TO	DTAL		34.22	Cu.m	5818	199091.96
5,5.12	Providing stone pitching with one man size boulders not less than 25cm x 25cm x 30 cm including filling the interstices with spoils and carriages of stone within a distance of 200m completed as directed Apron Channel	1	5.60	2.00	0.25	2.80 0 75	Cu.m		
)TAL	0.23	3.55	Cu.m	704	2499.20
6/9.1 ii	Providing 12mm thick cement plastering including cleaing the surface, curing carriage of sand within 200m complete as per Technical Specification.								
	Dam	1	8.00	2.50		20.00	SQ.M		
		1	8.00	2.59		20.72	SQ.M		
		1	8.00	0.50		4.00	SQ.M		
	Apron	1	5.60	2.00		11.20	SQ.M		
	Channel		6.00	0.30		1.80	SQ.M		
	W//W/ALTS	2 1	0.00 3.00	2.50		3.00 33.60	SQ.M		
	W/WALLS	4	3.00	2.80 0.50		55.00 6.00	SQ.M SO M		
			T(DTAL	1	100.92	SQ.M	157	15844.44
			GF	RAND T	OTAL				320526.62
						Sav:		Rs	3.20.530.00

Rs 3,20,530.00

(Rupees Three Lakh Twenty Thousand Five Hundred Thirty) only.



ESTIMATE FOR CONSTRUCTION OF DUG OUT POND AT MAWTHABAH .(4th Year) (Rate Based as per MPWD scheduled or rates for Roads and Bridges (other than National Highway works), for the year 2012-2013. Beneficiaries: Shri Yondarling L.Sangriang Geographical Coordinates: E 91° 11' 19.6'' N 25° 18' 06.5''

Sl no	PARTICULARS		DI	MENSIO	N	QTY	UNIT	RATE	AMOUNT
		NO	L	В	Н			(Rs)	(RS)
1/2.1 A	Excavation in soil in hilly areas including cutting and trimming of side slopes and disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specifications Clauses 1603.1.								
	a) Ordinary soil	1	40.00	15.00	0.31	183.00	cu.m		
		4	37.75	12.75	0.31	587.20	cu.m		
		1	35.50	10.50	0.31	113.69	cu.m		
			TO	TAL		883.89	cu.m	98	86621.22
2/2.7	Furnishings and laying of the live sods of perenial turf forming grass on embankment slope, verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309.								
	a) Ordinary soil	1	40.00	2.00		80.00	sqm		
		1	15.00	2.00		30.00	sqm		
		TOTAL			110.00	sqm	48	5280.00	
		GRAND TOTAL						91901.22	

SAY :- Rs. 91,900.00

(Rupees Ninety One Thousand Nine Hundred) only.



ESTIMATE FOR CONSTRUCTION OF DUG OUT POND AT MAWTHABAH .(4th Year) (Rate Based as per MPWD scheduled or rates for Roads and Bridges (other than National Highway works), for the year 2012-2013. Beneficiaries: Shri Dwesland Nonglang Geographical Coordinates: E 91° 11' 17.3'' N 25° 18' 05.6''

S 1 no	PARTICULARS	DIMENSION			QTY	UNIT	RATE	AMOUNT	
		NO	L	В	Н	-		(Rs)	(RS)
1/2.1 A	Excavation in soil in hilly areas including cutting and trimming of side slopes and disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specifications Clauses 1603.1.								
	a) Ordinary soil	1	50.00	20.00	0.31	305.00	cu.m		
		4	47.73	17.75	0.31	215.10	cu.m		
			ТО	TAL		1554.13	cu.m	98	152304.50
2/2.7	Furnishings and laying of the live sods of								
2,2.1	perenial turf forming grass on embankment slope, verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309.								
2,2.7	perenial turf forming grass on embankment slope, verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.00	2.00		100.00	sqm		
	perenial turf forming grass on embankment slope , verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.00 20.00	2.00 2.00		100.00 40.00	sqm sqm		
2,2.7	perenial turf forming grass on embankment slope , verges or other location shown on the drawing or as directed by the Engineer including preperation of ground, stacking the sods and watering as per clause 309. a) Ordinary soil	1	50.00 20.00 TO	2.00 2.00 TAL		100.00 40.00 140.00	sqm sqm sqm	48	6720.00

SAY :- Rs. 1,59,030.00

(Rupees One Lakh Fifty Nine Thousand and Thirty) only.



MODEL ESTIMATE FOR CONTOUR BUNDING. (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

Rate Based as per MPWD scheduled or rates for Road and Bridges (other than National Highway) for the year 2012-2013.

A. CONTOUR BUNDS :-

Top Width = 0.50 mBottom Width = 0.80 mHeight = 0.50 mSpacing = 20 mTotal Length = 5x100m=500m

1 / 2.1 Excavation in soil in hilly areas including cutting and trimming of side slopes and disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specification Clauses 1603.1.

A. By manual means..

 $500m \ge \frac{0.80+0.50}{2} \ge 0.50 = 162.50 \text{ m}^3$ @ Rs. 98.00/m³ $= \frac{\text{Rs. 15925}}{\text{= Rs. 15925}}$

Say :- Rs. 15900 / Ha.

Rupees Fifteen Thousand Nine hundred only

MODEL ESTIMATE FOR PERIPHERAL BUNDING. (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

Rate Based as per MPWD scheduled or rates for Road and Bridges (other than National Highway) for the year 2012-2013.

B. PERIPHERAL BUNDS :-

Top Width	= 0.45 m
Bottom Width	= 1.00 m
Height	= 0.50 m

1 / 2.1 Excavation in soil in hilly areas including cutting and trimming of side slopes and disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specification Clauses 1603.1.

A. By manual means.

$$\frac{1.00 \text{ x} \underline{1.00 + 0.45} \text{ x} 0.50}{2} = 0.36 \text{ m}^{3}$$
@ Rs. 98.00/m³ = Rs. 35.28

2/2.7 Furnishing and laying of the live sods of perennial turf forming grass on embarkment slope , verges or other location shown on the drawing or as directed by the Engineer including preparation of ground , stacking the sods and watering as per Clauses 309.

$$0.50 \text{ x} \frac{1.00 + 0.45}{2} = 0.362 \text{ m}^2$$

@ Rs. 48.00 m²

= Rs. 17.40 = Rs. 52.68

Say :- Rs. 53.00/Rm.

Rupees Fifty Three only per Running metre.

.

COST NORM FOR CROP DEMONSTRATION. (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

	Sl No.	Items of Works	Amount.
1.	Soil working and cost of sowing	g -5Mandays @Rs.100/Mdays	Rs. 500.00
2.	Cost of seed for 4 varieties @R	S.300/Variety/Kg	Rs. 1200.00
3.	Organic manure		Rs. 500.00
4.	Watering including implements	(pipe etc)	Rs. 1500.00
5.	Plant protection including hand	sprayers.	Rs. 800.00
6.	Mulching (winter crop to conse	rve moisture)/ weeding / intercultural operation	<u>Rs. 500.00</u>
			D.a. 5000.00

TOTAL : Rupees Five Thousand only.

COST NORMS FOR IMPROVEMENT OF EXISTING PADDY FIELD (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

Rate Based as per MPWD scheduled or rates for Road and Bridges (other than National Highway) for the year 2012-2013.

SHOULDER BUND

1/2.1 Excavation in soil in hilly areas including cutting and trimming of side slopes and disposing of excavated earth with all lift upto 1.5m and a lead upto 20m as per drawing and Technical Specification Clauses 1603.1.

Α.

A. By manual means.

 $10 \text{ nos } x50 \text{ x } \underline{0.40 + 0.70} \text{ x } 0.60 = 165 \text{ m}^3$

2

@ Rs.98.00/- per m³

 Rs. 16170.00

 Total:
 Rs. 16170.00

Rupees Sixteen Thousand OneHundred Seventy only

MODEL NORMS PER HECTARE FOR IMPROVEMENT OF DEGRADED FOREST (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

A. <u>Creation</u>	
I. Site clearance	
3 mandays @ Rs.100/- per mandau	Rs. 300.00
II. Pit digging (pit size 0.30m x 0.30m x 0.30m)	
100 Nos. @ Rs.4/- each	Rs. 400.00
III. Cost of planting materials	
100 Nos. @ Rs.8/- each	Rs. 800.00
IV. Cost of planting 100 Nos.	
@ Rs. 2/- each	Rs. 200.00
V. Round Weeding around the plant four times	
5 mandays @ Rs.100/- per manday	Rs. 500.00
VI. Fire protection measures	
4 mandays @ Rs.100/- per manday	Rs. 400.00
Total	Rs. 2600.00
B. Maintenance	
I. Refilling vacancy (10%)	
	Rs. 140.00
II. Round Weeding around the plant four times	
5 mandays @ Rs.100/- per manday	
	Rs. 500.00
III. Fire protection measures	
4 mandays @ Rs.100/- per manday	Rs. 400.00
Total	Rs. 1040.00
Grand Total (A+B) = Rs.2600.00 + Rs.1040.00	Rs. 3640.00

<u>MODEL NORMS PER HECTARE FOR AFFORESTATION WITH PINE/ NON-PINE</u> (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

Spacing 6m x 5.5m Plant Density – 300 Nos.

A. <u>Preliminary works</u>

I. Jungle clearance etc.

5 mandays @ Rs.100/- per manday	-	Rs. 500.00
II. Pit digging (pit size 0.30m x 0.30m x 0.30)m)	
300 Nos. @ Rs.4/- each	-	<u>Rs. 1200.00</u>
Total	-	Rs. 1700.00
B. <u>First year Planting</u>		
I. Cost of planting materials		
300 Nos. @ Rs.8/- each	-	Rs. 2400.00
II. Cost of planting 300 Nos. @ Rs. 2/- each	-	Rs. 600.00
Weeding two times 20 mandays		
@ Rs.100/- per manday	-	Rs. 2000.00
IV. Fire protection measures		
5 mandays @ Rs.100/- per manday	-	<u>Rs. 500.00</u>
Total	-	Rs. 5500.00
C. <u>Second year Planting</u>		
I. Vacancy refilling (10%)	-	Rs. 420.00
II. Weeding two times 20 mandays		
@ Rs.100/- per manday	-]	Rs. 2000.00
III. Fire protection measures		
5 mandays @ Rs.100/- per manday	-	<u>Rs. 500.00</u>
Total	-	Rs. 2920.00
Grand Total A+B+C = Rs.1700.00 + Rs.5500.00 + Rs.2920.00) = 1	Rs.10120.00
(Rupees Ten thousand one hu	undred	twenty) only.

III.

MODEL NORMS PER HECTARE OF STRIP PLANTATION TWO ROWS ALONG THE BOUNDARY WITH FAST GROWING SPECIES (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

Spacing 6m from plant to plant 2.5m from row to row

B. <u>Preliminary works</u>

J.	Site clearance		
	2 mandays @ Rs.100/- per manday	-	Rs. 200.00
	II. Pit digging (pit size 0.30m x 0.30m x 0	0.30m)	
	134 Nos. @ Rs.4/- each	-	<u>Rs. 536.00</u>
	Total	-	Rs. 736.00
	B. <u>First year Planting</u>		
	I. Cost of planting materials		
	134 Nos. @ Rs.8/- each	-	Rs.1072.00
	II. Cost of planting 134 Nos. @ Rs. 2/- each	-	Rs. 268.00
III.	Round Weeding around the plant two times		
	6 mandays @ Rs.100/- per manday	-	Rs. 600.00
	IV. Fire protection measures		
	4 mandays @ Rs.100/- per manday	-	<u>Rs. 400.00</u>
	Total	-	Rs.2340.00
	C. <u>Second year Planting</u>		
	I. Refilling vacancy (10%)	-	Rs. 190.00
II.	Round Weeding around the plant two times		
	6 mandays @ Rs.100/- per manday	-	Rs. 600.00
	III. Fire protection measures		
	4 mandays @ Rs.100/- per manday	-	<u>Rs. 400.00</u>
	Total	-	Rs.1190.00
	Grand Total A+B+C = Rs.736.00 + Rs.2340.00 + Rs.1190	0.00 =	Rs.4266.00
	(Rupees Four thousand two	hundred	sixty six) only.

<u>MODEL NORMS PER HECTARE FOR AGRO – HORTICULTURE WITH CITRUS FRUIT</u> (INTEGRATED WATERSHED MANAGEMENT PROGRAMME)

Spacing : - 8m x 6.3m **Plant Density** - 200 Nos.

	A. <u>Creation</u>	
К.	Site clearance	
	3 mandays @ Rs.100/- per manday	- Rs. 300.00
II.	Pit digging (pit size 0.45m x 0.45m x 0.45m)	
	200 Nos. @ Rs.5/- each	- Rs. 1000.00
III.	Cost of planting materials	
	200 Nos. @ Rs.10/- each	- Rs. 2000.00
IV.	Cost of planting 200 Nos. @ Rs. 3/- each	- Rs. 600.00
V.	Weeding two times	
	20 mandays @ Rs.100/- per manday	- <u>Rs. 2000.00</u>
	Total	- Rs. 5900.00
	B. <u>Maintenance</u>	
I.	Refilling vacancy (10%)	- Rs. 360.00
III.	Weeding two times	
	20 mandays @ Rs.100/- per manday	- Rs.2000.00
III	Plant protection measures including	
	cost of chemical	- <u>Rs. 340.00</u>
	Total	- Rs. 2700.00
	Grand Total A+B = Rs.5900.00 + Rs.2700.00	= Rs. 8600.00

(Rupees Eight Thousand Six Hundred) only.

ANNEXURE IV MoA, NOC, WC, COMMITTEE DETAILS

DORBAR SHNONG DOMIASIAT

LANGRIN SYIEMSHIP SOUTH WEST KHASI HILLS DISTRICT

Ref. No Dated.... NDC Nga u Sordar Shnong Domiasiat Langrin Sylemship syngkat bad da ka jingiarailang bad ka Executive Kommitter Shnong ngam don Kano Kano Ka jing pyrshah ha Kaba iader bad ka jingwanrah bad þyntrer jong Ka office jong Ka Border Area Soil and water Konservation Range Ranikor ia ka Scheme I WMP : hapoh la Ka Shnong Kyrmen lyngba bat Kane Ka Dept Kan wanrah ia ka jingmyntoi hapoh la ka jong Ka shnong ha ka rep ka riang bad umbam umdih-Nga pynshisha ia kane da kaba nga soi ia. la Ka Kyrteng ryngkat bad Ka Seal.

Lates Don rasial th 22/4/13

Sordar Shnong Domiasiat

OFFICE OF THE DORBAR SHNONG SHNONG LANGPA; LANGRIN SYIEMSHIP West Khasi Hills

Ref. No.

NO-OBJECTION CERTIFICATE

Nga u Sorder bæd ka exemtine Dorbar shuong Laugpa, sym den kane kane ka jug tiger pyskal hater ka jug van jog lei scheme ma ka soil Department- ban pyntrei hapde ha throng jog spi. Ngi poliang agevore bæd sei den rak ka jug leit- kikkich ban ia trei syngkal- bæd ka department ha ha kane kane ka por.

Dalid Laypa? The 23/9/2013

1.5

I.

and there is

DORBAR SHNONG MAWTHABAH

LANGRIN SYIEMSHIP SOUTH WEST KHASI HILLS DISTRICT

Nga v Sordar shrinong Mawthabah hangina syjeen ship south west khasi Hills Dist ryngkat bad da ka jing ia mynyar lang bad ka Executive committee ngam don kano ka no ka jung pyrshah ha sha ba iadii bad ha jing wan Zah bad pyrtui ia ka pogeat ne scheme I: W.M.P ha poh shorong na ha byrita ka soi ka por bad ka iah ha shot

> Bad nga Supmen ba Lyngba ka ne ka scherne kan long jing myntoi ha poh shnong poh thaw.

Ngapynshisha ia tha me da tha ba mga soi thydeng harum.

Dated manthadal The 21/19/13

Mawithaid

ales erren 1915 an 1916 - Maria Mariana

DORBAR SHNONG NEWPHANWER Langrin Syiemship West Khasi Hills District

Ref. No. _

Date: _____

VO- OBJECTION CERTIFICATE

Nga 4 Sordar Shnorg badka exculute

Dorbar Shnong Newphan wer, ngrin don kano kano Rajing ujor pyrshah halor ha jing wan jong ki haka Soul Department- lean peputres habooh Shnong jong ugsi, ngi palang Sugerbus lead ngi dan ruh ka jing hit-khliets ban ia trei synghat had ka de parl mentha ka llamo kana ka kar.

Toral Noybus

GONDAN Bypgbah Shnone of Newphanw

Daled - Newphen wer

The -

Deled Newphannel the 2319) 13

DORBAR SHNONG NONGBAHJYNRIN LANGRIN SYIEMSHIP SOUTH WEST KHASI HILLS DISTRICT Ref. No..... No-objection certificate Dured Ngo u sordar shring Nongbah Jymin Langrin Syren. ship ship nyngket had ha jingiasnycwlhuh lang bad ha Executive Committee jong Ka dorbær schnong ngardon Ka no kano ka jinguyot pyrshah ha Ka -jingiardei bad Ka jingwan hah bad pyntrei ira Ka Scheme Twmp napoh ka office jong ka Border Area soil and water conscination Kange Kanikor hapoh shrong. Ka Scheme kan long ka jingwansah ia kane ka Scheme kan long ka jingmyntoi hafoh shnong ha ka liang, ka ich ka kot, mumbam um. dih bad kiwei kiwei, Nga þynshisha i a kane da kaba nga Soi kysteng hann vyngkat bad ka seal. Deted Norghelygnia Sanyriang Je 32/9/2013 Sordar Shnong Nongbahjynrin

DORBAR SHNONG NONGMALANG Langrin syiemship south west khasi hills district

Ref. No Dated .. Nga u sordar Nongbah shring Nongmalang the ba hap hapshe jong a Syiem Langein sy'umship da ka jing isa sngewthuk jingmut bad ha Executive comittee Cor Committee jong ka shrrong ngare don kano kano ba jingpyishah ha ska ba ia dei bad ka jing warrah pyrshah ha sha ka ia dii kad ka jing warrah bad,. pyntrei jong ka Border Area soil and water conversation Range Ranikor ia ka I. W. M.P scheme hapoh shnong na ska bynta ka jing bha jingmiat bad ska noi the par he poh shring poh thaw. Nga pynshisha ia kane da staba Sci Dated Norgenaloy Skytteng harum the 22/9/2013

Bordar Shnong Dhay Nongmalang

OFFICE OF DORBAR SHNONG PHUDUMIAP LANGRIN SYIEMSHIP SOUTH WEST KHASI HILLS DISTRICT

Ref. No

Date:

MOC

Nga u Secretary Shray pludunias tayri spen ship, mpykat bed ka juy spenthul juy unit lang bad ki para dkhot jorg ka executive Dorbar Shray ngina don kano kano ka jug Rugor pyrshal taka ta iadei bad ka jug warral bad pyrtrei jay ha Border area Soil and water conservation Det ia ka Scheme IWMP haboh Shray Kyomen ba kane ka Schem kan wan nal na karoi kapar haboh Shray pot Thaw Nga Pyrshisha iaka the Kaba Nga Pyrshisha iaka the Kaba

Dated Ahudraniat

Mahket Secretary Phudumiap.

OFFICE OF DORBAR SHNONG WAHKAJI LANGRIN SYIEM SHIP SOUTH WEST KHASI HILLS DISTRICT5

Bad nga hyrmen sa lyngba Skane sa scheme san long jingmyntoi Shapoh shnong poh thaw.

Nga pynshisha ia kane da kaba nga soi kyrteng harum.

Dated walkaji 2519/13

OFFICE OF THE DORBAR SHNONG DOMIASIAT Langrin Syiemship, South West Khasi Hills District Meghalaya Dated Domiasiat, the NO..... Ha, le Range officer Bosder Area Soil & Water Comervation Ranihor Range. Subject; - Jingkyopad ban ai jingiarap. Sir, Kat hum hater ha subject ba la hders haveng ngi hyspad ia phi lyngba ha Department Soil & water concervation ba phin ongevoble ban ai jingiasap lem ia ha shnong jorg ngi lem bad hi nongshongshnong ha haba idei bad ha rep ha nang, ha si jingsi bad hievei hi jingdonliam hapole shring. Ka jingsbun jongphi ngin iai pyrto junom. phubli thibun SHNON

OFFICE OF THE DORBAR SHNONG SHNONG LANGPA; LANGRIN SYIEMSHIP

West Khasi Hills

Ref. No.

Øate:

To, The Divisional Soil & water Conservation officer Nongstein West Khasi Hills Destrict (Moraugh the Range officer BASC Kange Ranikar South West subject: Jugkyspad ban at natershed happen shring Langha. Katkum kater la subject ha la leden ha very, nji sugeyobha ban kyspad ha khund ka burom barbun et jong phi ba flin sugerobba ban ai bad pyrtrei ia ka water shed scheme hafde shrang Langton. Na ka byrta ka jung iaraf lem jong phi ngin iaipyrto Dated - Langer Z Khublei Shikun The 12-10-2012 multil

OFFICE OF THE SORDAR SHNONG MAWTHABAH LANGRIN SYIEMSHIP SOUTH WEST KHASI HILLS P.O. MAWKYRWAT PIN-793114. Ref.No.__ Date: -2014.2013 Ha U Range officer Booder Area Soil And water communicu Range Ranition Subject: Kajigtypood ban pour jingårap Sir. Kat kum Kolu Ka Subject bala Kolaw haven ngi sugees the have kyoped is to Office jougphi toa phin Snyw kha toan ai Divytorap ha Ki Kam rep, Kamming, Rijingsi, etc. happen ha shoong joup ngi. jougpli sjin ici pysto janon. Kheeklei Stubun. Secretar Shnong Mawthabah Langrin Sylem Ship.

DORBAR SINONG NEWPERNWER

Langrin Syiemship West Khasi Hills District

Ref. No. _____ Date: ____

70

The Divesional sail and water confervation officer nongolain west khasi stills

Through The Kanger officer BASC Range Kanikor South west khasi Hills

Subject - prayer for smplementation of water shed Scheme .

Sir, with reference to The subject cited above we have The honour to request your honour to kindly gmplement at water shed scheme with in village Newphanwer.

for which act of your kindness we will greatfull

Dated - New phanteer The 18 - oct 2012

thanking your your faithfully

Imyothou Secretary Newphanwor Village

2. In Toral Reybri

DORBAR SHNONG NONGBAH JYNRIN LANGRIN SYIEMSHIP. WEST KHASI HILLS DISTRICT.

Ref.No

Date: 20 8 2013.

Sta, U Ranger Officer Bosder Area Soil & Water Concervation Ranikos Range. Subject :- Ka Fingkyspad jingiarap Sir, Kat hum hatei ha subject bala kderv haneng ngi ongerobha ban hyrfad ia phi lyngba ha Department Soil & water conservation be phin sugeroble ban ai jingiarap ia ha shnong bad hi nongthong shnong jong ngi ha hi ham rep hamriang Rijingri, bad fer ter hapoh u pid throng

jong ngi Na ha byrta ha jring kyrfad bad he jingsbun jong phi ngin iai pyrto junam. Khublei thibun.

Sayn'af

OFFICE OF THE DORBAR SHNONG NONGMALANG LANGRIN SYIEMSHIP SOUTH WEST KHASI HILLS DISTRICT B.P.O. WAHKAJI ::: P.O. NONGSTOIN- 793119 Ha n Range Officer Burder Area Sa'l 3 under Consurvation Ranitus Range Subject Jiglyspad bur the jigrarop Solep. leathum leater ka Subject having ry' hyperd n't iaka burn jyphi ba phin tyusbha bar ai j'ng'arap i'a ka Show j'gngi nggkat bad lei ngshag Shong ha kaba i'adei bad hi kam rep, kan n'any, ri jingri bad kinner pad happet han show jyng Dala honta la jigsbur jught ujin iai pyrto Chubles Shibun Lange

OFFICE OF THE DORBAR SHNONG PHUDUMIAP

LANGRIN SYTEMSHIP

South West Khasi Hills District

Ref. No.

Dated

To, The Divisional Soil & water conservation officer Nongstoin west Khasi Hills Dist. Through The Ranger officer BASC Range Ranikon South West Khasi Hills Subject: Prayer for Implementation of watershed scheme. Sir, with reference to the subject cited above so have the honour to request your honour to kindly suplement of water shed scheme with in village Phudeuniap. For which act of your kindness we will greatfull. Dated - Phudumiap] Thanking you The 14- (oct) - 2012 your Joithfully Osoklar

Office of the DURBAR SHNONG WAHKAJI Langrin Syiemship SoultWest Khasi Hills District Din - 793119 Date: 12-10-2012. Ref. No .: 10 The Divisional soil + water conservation officer, vongsloin West-Schasi Hills. Through the Range Offices BASE Range Raniker South west kheri Hills. Subject - Petition for implementation of Waler shed Scheme, Sir, Wilk reference to the Subject stated to above we have the honour to request-your favourable to kindly implement the Walershed scheme in the Village of Wakkayi; south west khesi Hills. The Village of Wakkags included more than hundred (102) houses with the population of about seven hundred (700). For your kind fevour, we remain gretefull. yours faith fully Mr N. thoughi Mr 2 Lyndole Mr H. Snaitang Henning

5. The Governing Body of the Society (Watershed Committee)

SI. No	Name		Address	Designation
1.	Shri	Hesding land Lyngdoh, Sanoriano	NoundBabak	Chainma
2.	sani	M.C. Lyndem.	Rance officer, Borden Area Soil e. Walen Conservation	Secretary.
3.	Shri	Prophet Syrman.	paud umiap	Member.
4	Shui	Mombaten Jakkit	Phud umiap	-do-
5.	Shui	0. Sohlang	Langpa	-do-
6.	Shiri 	Paileslan Mynthong	New phanwer	do
7.	Shui	Wesland y Myrthon	Mawthabah	-do -
8.	Shui	Jespan. Nongphlang	Nongonalang	-do-
Э.	Shri	Lastone Lyngdich Sangniano	Norgbah Typnin	-do -
LO	Shui	Stickshin Surman	Domiasial"	-do-
1	Shni	Edira Lyngdiah.	Wahkari	-do -
.2	Soul	Lesbi lan Lyndich Langnin	Wahkaji	- do -
3	Sont -	Rebica Limited Same	Mawthabah	-do-

ENGINEERING STRUCTURE OF PHUD PHRA -PHUD TANGSHOT WATERSHED

SI No.	Longitude	Latitude	Description	Location
1	E 91° 15' 6.19''	N 25° 21' 8.55"	Check Dam	Photktieh
2	E 91° 14' 6.35''	N 25° 21' 7.23''	Check Dam	Photlawbah
3	E 91° 13' 28.6''	N 25° 20' 29.9''	Check Dam	Photurthlong
4	E 91° 13' 22.8''	N 25° 20' 31.4''	Check Dam	Photurthlong
5	E 91° 09' 49.20''	N 25° 19' 11.45''	Check Dam	Phud Umbiong
6	E 91° 12' 36.6''	N 25° 19' 30.3''	Check Dam	Phot Kylleng
7	E 91° 12' 02.8''	N 25° 19' 49.3''	Check Dam	Phot Mawkho
8	F 91° 11' 01.4''	N 25° 17' 9.19''	Check Dam	Phot Laru
9	E 91° 11' 3.16"	N 25° 17' 3.18''	Check Dam	Phot Umlaru
10	E 91° 13' 33 5"	N 25° 16' 47 8''	Check Dam(Shri Toral Nonghri)	Phud Soh Synrut
11	E 91° 13' 27 5"	N 25° 16' 43 6''	Check Dam(Shri Phrangstarwell	Phud Sad Nongtrai
	2 31 13 27.3	1125 10 15.0	Thongni)	i nau sau Nongerar
12	E 91° 13' 26.5''	N 25° 16' 52.3''	Check Dam(Smt Benerenda	Phud Dirang
			Thongni)	
13	E 91° 13' 30.6''	N 25° 16' 52.6''	Check Dam	Phud Thri
14	E 91° 14' 00.1''	N 25° 17' 57.4''	Check Dam(Shri H Wahlang)	Ursniang
15	E 91° 13' 42.9''	N 25° 17' 21.1''	Check Dam(Shri Benhul K Dewsaw)	Phud lewtung
16	E 91° 13' 28.5''	N 25° 17' 27.2''	Check Dam	Tangshot Dibai
17	E 91° 13' 35.0''	N 25° 16' 22.7''	Check Dam	Rangkhlieh
18	E 91° 13' 58.8''	N 25° 17' 48.1''	Check Dam(Shri Phyrnaistar K Saw)	Mawthunglama
19	E 91° 13' 15.2"	N 25° 16' 17.1''	Check Dam	Langkyra
20	E 91° 15' 36.14''	N 25° 22' 3.35"	Water Harvesting	Wahkaii(Ethelrida Langrin)
21	E 91° 15' 40.25''	N 25° 22' 2.29''	Water Harvesting	Wahkaji(Heslandar Sangriang)
22	E 91° 15' 43 19"	N 25° 22' 59 46''	Water Harvesting	Wahkaji(Olivia Langrin)
22	E 91° 13' 42 1''	N 25° 17' 20 2''	Water Harvesting	Umkriang
23	E 91° 15' 6 47''	N 25° 21' 8 02"	Dug Out Pond	Wahkaii(Presbyterian Church)
25	E 91° 15' 35 6''	N 25° 22' 06''	Dug Out Pond	Wahkaji(Telesphor Langrin)
26	E 91° 11' 19 6''	N 25° 18' 06 5''	Dug Out Pond	Phot Laru (Yondarling
20		N 25 10 00.5		Sangriang)
27	E 91° 11' 17.3''	N 25° 18' 05.6''	Dug Out Pond	Phot Laru (Dwesland
			5	Nonglang)
28	E 91° 10' 0.26''	N 25° 19' 3.59''	Water Tank	Phot Rit
29	E 91° 11' 09.3''	N 25° 18' 0.34''	Water Tank	Mawthabah
30	E 91° 13' 37.2''	N 25° 17' 02.9''	Water Tank	New Phanwer(Pdengshnong)
31	E 91° 13' 34.7''	N 25° 16' 22.0''	Water Tank	Langpa
32	E 91° 13' 30.0''	N 25° 16' 20.6''	Water Tank	Langpa
33	E 91° 13' 24.3''	N 25° 16' 20.1''	Water Tank	Phudumiap
34	E 91° 09' 51.66''	N 25° 19' 1.69"	Protection Wall(40 rm)	Nongmalang
35	E 91° 13'28.4"	N 25° 20'32.9"	Protection Wall(24 rm)	Domiasiat
36	E 91° 13'28.1"	N 25° 20'12.5"	Protection Wall(45 rm)	Domiasiat
37	E 91° 13'37.9"	N 25° 20'5.09"	Protection Wall(37 rm)	Domiasiat
38	E 91° 15'28.2"	N 25° 22'12.8"	Protection Wall(40 rm)	Wahkaji
39	E 91° 15'47.18"	N 25° 21'56.50"	Protection Wall(37 rm)	Wahkaji
40	E 91° 15'6.48"	N 25° 22'9.06"	Protection Wall(44 rm)	Wahkaii (Mission)
41	E 91° 15'6.40''	N 25° 21'7.38''	Protection Wall(43 rm)	Phot Risa
42	E 91° 15'6.28''	N 25° 21'8.55''	Protection Wall(25 rm)	Photktieh
43	E 91° 15'29.54''	N 25° 22'3.2"	Protection Wall(36 rm)	Wahkaii
44	E 91° 15'38.4"	N 25° 22'03.2"	Protection Wall(35 rm)	Wahkaji(Heslandar)
45	F 91° 12'1 42''	N 25° 19'16 5''	Protection Wall(40 rm)	Nongbab lynrin
46	E 91° 12' 35 6"	N 25° 19' 30 3''	Protection Wall(43 rm)	Nongbah lynrin
47	F 91° 12' 29 4"	N 25° 19' 24 2''	Protection Wall(35 rm)	Nongbah Jynrin
48	F 91° 11' 05 6"	N 25° 18' 04 0''	Protection Wall(50 rm)	Mawthabab
49	F 91° 13' 36 1"	N 25° 17' 0 7''	Protection Wall(public)	New Phanwer(I P School)
50	F 91° 13' 26 7"	N 25° 17' 00 8''	Protection Wall(public)	New Phanwer(Near Durbar
55	2.51 15 50.7			hall)
51	E 91° 13' 31.4"	N 25° 16' 22.7''	Protection Wall(public)	Langpa(near LP school)
52	E 91° 13' 32.0"	N 25° 16' 22.9''	Protection Wall(public)	Langpa(near football ground)
53	E 91° 13' 15.2"	N 25° 16' 21.0''	Protection Wall	Phudumiap
1	i i i i i i i i i i i i i i i i i i i	1	1	•
54	E 91° 15'6.41''	N 25° 21'7.38''	Drinking Well	Phot Namlang
----	------------------	-------------------	-----------------------	----------------
55	E 91° 13' 31.4''	N 25° 16' 55.9''	Drinking Well	Phud Thri
56	E 91° 11' 7.35''	N 25° 17' 26.13''	Percolation Tank	Mawthabah
57	E 91° 10'3.21''	N 25° 18'05.8''	Percolation Tank	Mawthabah
58	E 91° 10'43.2'	N 25° 18'21.2''	Percolation Tank	Mawthabah
59	E 91° 10'48.5''	N 25° 18'34.5''	Percolation Tank	Mawthabah
60	E 91° 15.432'	N 25° 22.127'	Rain Water Harvesting	Wahkaji
61	E 91° 15.561'	N 25° 22.031'	Rain Water Harvesting	Wahkaji
62	E 91° 15'21.57"	N 25° 22'20.52"	Rain Water Harvesting	Wahkaji
63	E 91° 15'24.83"	N 25° 22'16.78"	Rain Water Harvesting	Wahkaji
64	E 91° 15.128'	N 25° 22.247'	Rain Water Harvesting	Wahkaji
65	E 91° 15.014'	N 25° 21.034'	Rain Water Harvesting	Wahkaji
66	E 91° 11.081'	N 25° 18.072'	Rain Water Harvesting	Mawthabah
67	E 91° 11.234'	N 25° 18.078'	Rain Water Harvesting	Mawthabah
68	E 91° 13.145'	N 25° 20.314'	Rain Water Harvesting	Domiasiat
69	E 91° 13' 22.4"	N 25° 20' 21.2"	Rain Water Harvesting	Domiasiat
70	E 91° 12.278	N 25° 19.248'	Rain Water Harvesting	Nongbah Jynrin
71	E 91° 12.182'	N 25° 19.176'	Rain Water Harvesting	Nongbah Jynrin
72	E 91° 09'56.02"	N 25° 19'16.10"	Rain Water Harvesting	Nongmalang
73	E 91° 09'51.82"	N 25° 19'29.39"	Rain Water Harvesting	Nongmalang